



**ALAMEDA COUNTY**  
**AUDITOR-CONTROLLER AGENCY**  
**STEVE MANNING**  
AUDITOR-CONTROLLER/CLERK-RECORDER

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TO: Nate Miley, Board of Supervisors, Chair, Procurement and Contracting Policy Committee  
Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee

FROM: *SMM* Steve Manning, Auditor-Controller

DATE: September 19, 2017

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through June 30, 2017 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$915.2M
- \$595.4M was paid to local contractors which equals 65.06% of total dollars up to \$500,000
- \$466.4M was paid to MWBE/SLEB contractors which equals 50.98% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:
  - Construction: \$54.8M which equals 43.42% of Construction dollars
  - A & E: \$13.0M which equals 52.28% of A & E dollars
  - Professional Services: \$161.8M which equals 60.56% of Professional Services dollars
  - Goods & Services: \$236.9M which equals 47.66% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through June 30, 2017 and includes:

- Total payments were \$2.03B
- \$1.3B was paid to local contractors which equals 63.29% of total dollars
- \$715.3M was paid to MWBE/SLEB contractors which equals 35.19% of total dollars

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- Payments to MWBE/SLEB contractors by category were:

Construction: \$145.1M which is 32.32% of Construction dollars

A & E: \$16.5M which is 38.38% of A & E dollars

Professional Services: \$223.1M which is 29.42% of Professional Services dollars

Goods & Services: \$330.6M which is 42.27% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

**Payments up to \$500,000**

7/1/09 - 6/30/17

Payments up to \$500,000 7/1/09 - 6/30/17											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>		<b>915.2</b>	<b>100%</b>	126.2	100%	24.8	100%	267.1	100%	497.1	100%
<b>Local</b>		<b>595.4</b>	65.06%								
Non Local		319.8	34.94%								
<b>MWBE/SLEB</b>		<b>466.4</b>	<b>50.98%</b>	<b>54.8</b>	<b>43.42%</b>	<b>13.0</b>	<b>52.28%</b>	<b>161.8</b>	<b>60.56%</b>	<b>236.9</b>	<b>47.66%</b>
	African American - Male	33.8	3.69%	0.7	0.57%	0.4	1.64%	17.9	6.68%	14.8	2.98%
	African American - Female	18.9	2.06%	2.3	1.83%	0.0	0.00%	14.0	5.23%	2.6	0.52%
	Asian American - Male	38.9	4.26%	5.5	4.36%	2.9	11.77%	8.3	3.13%	22.2	4.46%
	Asian American - Female	23.2	2.53%	3.1	2.43%	0.7	2.90%	7.8	2.90%	11.6	2.34%
	Hispanic American - Male	26.6	2.90%	11.3	8.97%	0.4	1.52%	3.7	1.37%	11.2	2.25%
	Hispanic American - Female	16.2	1.77%	0.7	0.57%	0.0	0.06%	7.7	2.87%	7.8	1.57%
	Native American - Male	0.2	0.03%	0.0	0.00%	0.0	0.03%	0.0	0.00%	0.2	0.04%
	Native American - Female	2.9	0.32%	0.0	0.02%	0.0	0.00%	1.2	0.46%	1.7	0.33%
	Multi-Ethnic	40.9	4.47%	2.7	2.15%	0.4	1.76%	12.1	4.51%	25.7	5.16%
	Caucasian Male - SLEB	148.3	16.21%	15.9	12.61%	3.6	14.31%	43.5	16.31%	85.3	17.16%
	Caucasian Female - SLEB	63.8	6.97%	7.0	5.50%	4.4	17.54%	19.7	7.39%	32.7	6.59%
	Caucasian - Female	52.8	5.77%	5.6	4.41%	0.2	0.75%	25.9	9.71%	21.1	4.26%
<b>NON MWBE/SLEB</b>											
	Caucasian - Male	273.6	29.89%	29.6	23.43%	6.9	27.98%	83.9	31.42%	153.2	30.82%
	Unknown/Decline	44.9	4.90%	38.4	30.43%	4.5	18.23%	1.7	0.63%	0.3	0.05%
	Publicly Owned Entity	130.2	14.23%	3.4	2.72%	0.4	1.51%	19.7	7.39%	106.7	21.47%

**All Payments**  
7/1/09 - 6/30/17

\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>		<b>2,033.0</b>	<b>100%</b>	<b>449.0</b>	<b>100%</b>	<b>42.9</b>	<b>100%</b>	<b>758.6</b>	<b>100%</b>	<b>782.5</b>	<b>100%</b>
<b>Local</b>		<b>1,286.7</b>	63.29%								
Non Local		746.3	36.71%								
<b>MWBE/SLEB</b>		<b>715.3</b>	<b>35.19%</b>	<b>145.1</b>	<b>32.32%</b>	<b>16.5</b>	<b>38.38%</b>	<b>223.1</b>	<b>29.42%</b>	<b>330.6</b>	<b>42.27%</b>
	African American - Male	56.7	2.79%	1.4	0.32%	0.4	0.95%	31.5	4.15%	23.4	2.99%
	African American - Female	24.7	1.21%	4.1	0.90%	0.0	0.00%	16.5	2.18%	4.1	0.53%
	Asian American - Male	49.3	2.42%	10.6	2.36%	5.3	12.33%	10.6	1.40%	22.8	2.91%
	Asian American - Female	48.6	2.39%	18.3	4.08%	1.3	3.04%	12.5	1.65%	16.5	2.11%
	Hispanic American - Male	53.9	2.65%	31.2	6.94%	0.4	0.88%	7.4	0.98%	14.9	1.91%
	Hispanic American - Female	27.1	1.34%	2.0	0.46%	0.0	0.04%	16.6	2.19%	8.5	1.08%
	Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.02%	0.0	0.00%	0.2	0.03%
	Native American - Female	2.8	0.14%	0.0	0.01%	0.0	0.00%	1.2	0.16%	1.6	0.21%
	Multi-Ethnic	60.2	2.96%	13.3	2.96%	0.4	1.02%	14.5	1.91%	32.0	4.10%
	Caucasian Male - SLEB	212.7	10.47%	35.8	7.97%	3.6	8.28%	55.0	7.25%	118.3	15.12%
	Caucasian Female - SLEB	93.9	4.62%	10.2	2.27%	4.9	11.38%	20.3	2.68%	58.5	7.47%
	Caucasian - Female	85.2	4.19%	18.2	4.05%	0.2	0.44%	37.0	4.87%	29.8	3.81%
<b>NON MWBE/SLEB</b>											
	Caucasian - Male	626.2	30.80%	211.7	47.14%	12.8	29.93%	165.1	21.76%	236.6	30.23%
	Unknown/Decline	102.2	5.02%	88.2	19.64%	12.0	27.93%	1.7	0.22%	0.3	0.03%
	Publicly Owned Entity	589.3	28.99%	4.0	0.90%	1.6	3.76%	368.7	48.60%	215.0	27.47%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	75,126	1.02%
African American - Female	100,947	1.38%
Asian American - Male	164,699	2.24%
Asian American - Female	210,664	2.87%
Hispanic American - Male	515,362	7.03%
Hispanic American - Female	16,840	0.23%
Native American - Male	-	-
Native American - Female	28,484	0.39%
Multi-Ethnic>50% - Male	(30,699)	-0.42%
Multi-Ethnic>50% - Female	(36,532)	-0.50%
Caucasian Female - SLEB	425,234	5.79%
Caucasian Male - SLEB	1,154,756	15.74%
Caucasian - Female	349,545	4.76%
Multi-Ethnic 50/50	(29,389)	-0.40%
<b>Total MWBE/SLEB</b>	<b>2,945,037</b>	<b>40.13%</b>
Caucasian - Male	935,014	12.74%
Unknown/Decline	3,350,221	45.65%
Publicly Owned Entity	108,674	1.48%
<b>Total</b>	<b>7,338,946</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>40.13%</b>	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	19,170	0.82%
African American - Female	-	-
Asian American - Male	214,996	9.23%
Asian American - Female	145,289	6.24%
Hispanic American - Male	73,671	3.16%
Hispanic American - Female	15,331	0.66%
Native American - Male	6,753	0.29%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.19%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	169,729	7.29%
Caucasian Male - SLEB	634,008	27.24%
Caucasian - Female	13,199	0.57%
Multi-Ethnic 50/50	148,815	6.39%
<b>Total MWBE/SLEB</b>	<b>1,445,461</b>	<b>62.08%</b>
Caucasian - Male	634,836	27.26%
Unknown/Decline	165,161	7.09%
Publicly Owned Entity	83,239	3.57%
<b>Total</b>	<b>2,328,697</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>62.08%</b>	

PROFESSIONAL SERVICES - UNDER \$25,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	1,437,241	5.24%
African American - Female	1,429,276	5.21%
Asian American - Male	788,378	2.87%
Asian American - Female	878,145	3.20%
Hispanic American - Male	438,368	1.60%
Hispanic American - Female	1,064,292	3.88%
Native American - Male	13,205	0.05%
Native American - Female	-	-
Multi-Ethnic>50% - Male	391,927	1.43%
Multi-Ethnic>50% - Female	140,156	0.51%
Caucasian Female - SLEB	2,641,498	9.63%
Caucasian Male - SLEB	4,494,543	16.39%
Caucasian - Female	3,292,320	12.00%
Multi-Ethnic 50/50	573,330	2.09%
<b>Total MWBE/SLEB</b>	<b>17,582,679</b>	<b>64.10%</b>
Caucasian - Male	8,287,718	30.21%
Unknown/Decline	199,517	0.73%
Publicly Owned Entity	1,361,540	4.96%
<b>Total</b>	<b>27,431,454</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>64.10%</b>	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	2,396,647	2.64%
African American - Female	1,053,675	1.16%
Asian American - Male	5,136,705	5.65%
Asian American - Female	1,891,129	2.08%
Hispanic American - Male	2,299,757	2.53%
Hispanic American - Female	1,159,879	1.28%
Native American - Male	113,573	0.13%
Native American - Female	248,849	0.27%
Multi-Ethnic>50% - Male	1,727,681	1.90%
Multi-Ethnic>50% - Female	547,563	0.60%
Caucasian Female - SLEB	4,615,888	5.08%
Caucasian Male - SLEB	12,515,637	13.78%
Caucasian - Female	5,163,898	5.68%
Multi-Ethnic 50/50	3,076,392	3.39%
<b>Total MWBE/SLEB</b>	<b>41,947,273</b>	<b>46.17%</b>
Caucasian - Male	34,202,094	37.64%
Unknown/Decline	13,705	0.02%
Publicly Owned Entity	14,687,584	16.17%
<b>Total</b>	<b>90,850,656</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>46.17%</b>	



PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	3,928,184	3.07%
African American - Female	2,583,898	2.02%
Asian American - Male	6,304,778	4.93%
Asian American - Female	3,125,227	2.44%
Hispanic American - Male	3,327,158	2.60%
Hispanic American - Female	2,256,342	1.76%
Native American - Male	133,531	0.10%
Native American - Female	277,333	0.22%
Multi-Ethnic>50% - Male	2,093,409	1.64%
Multi-Ethnic>50% - Female	651,187	0.51%
Caucasian Female - SLEB	7,852,349	6.14%
Caucasian Male - SLEB	18,798,944	14.69%
Caucasian - Female	8,818,962	6.89%
Multi-Ethnic 50/50	3,769,148	2.95%
<b>Total MWBE/SLEB</b>	<b>63,920,450</b>	<b>49.96%</b>
Caucasian - Male	44,059,662	34.44%
Unknown/Decline	3,728,604	2.91%
Publicly Owned Entity	16,241,037	12.69%
<b>Total</b>	<b>127,949,753</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>49.96%</b>	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	410,613	1.60%
African American - Female	382,361	1.49%
Asian American - Male	829,460	3.22%
Asian American - Female	652,592	2.54%
Hispanic American - Male	3,032,443	11.79%
Hispanic American - Female	326,330	1.27%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	114,566	0.45%
Multi-Ethnic>50% - Female	33,911	0.13%
Caucasian Female - SLEB	1,139,265	4.43%
Caucasian Male - SLEB	3,977,890	15.47%
Caucasian - Female	541,542	2.11%
Multi-Ethnic 50/50	321,456	1.25%
<b>Total MWBE/SLEB</b>	<b>11,762,429</b>	<b>45.75%</b>
Caucasian - Male	2,052,050	7.98%
Unknown/Decline	11,741,823	45.63%
Publicly Owned Entity	165,571	0.64%
<b>Total</b>	<b>25,721,873</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>45.75%</b>	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	832,837	13.19%
Asian American - Female	316,369	5.01%
Hispanic American - Male	143,988	2.28%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	745,036	11.80%
Caucasian Male - SLEB	1,441,313	22.82%
Caucasian - Female	65,861	1.04%
Multi-Ethnic 50/50	283,861	4.50%
<b>Total MWBE/SLEB</b>	<b>3,829,265</b>	<b>60.64%</b>
Caucasian - Male	1,572,271	24.89%
Unknown/Decline	622,990	9.87%
Publicly Owned Entity	290,285	4.60%
<b>Total</b>	<b>6,314,811</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>60.64%</b>	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	4,600,269	6.22%
African American - Female	4,630,931	6.26%
Asian American - Male	2,804,932	3.79%
Asian American - Female	2,721,352	3.68%
Hispanic American - Male	1,270,359	1.72%
Hispanic American - Female	2,391,623	3.23%
Native American - Male	-	-
Native American - Female	95,950	0.13%
Multi-Ethnic>50% - Male	1,037,390	1.40%
Multi-Ethnic>50% - Female	456,956	0.62%
Caucasian Female - SLEB	8,317,288	11.24%
Caucasian Male - SLEB	13,428,613	18.14%
Caucasian - Female	6,771,547	9.15%
Multi-Ethnic 50/50	1,716,731	2.32%
<b>Total MWBE/SLEB</b>	<b>50,243,941</b>	<b>67.90%</b>
Caucasian - Male	19,367,687	26.15%
Unknown/Decline	650,222	0.88%
Publicly Owned Entity	3,748,913	5.07%
<b>Total</b>	<b>74,010,763</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>67.90%</b>	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	4,711,151	3.01%
African American - Female	1,305,484	0.83%
Asian American - Male	7,373,495	4.71%
Asian American - Female	4,175,291	2.67%
Hispanic American - Male	2,719,583	1.74%
Hispanic American - Female	1,628,096	1.04%
Native American - Male	109,365	0.07%
Native American - Female	355,203	0.23%
Multi-Ethnic>50% - Male	1,227,261	0.78%
Multi-Ethnic>50% - Female	824,302	0.53%
Caucasian Female - SLEB	11,331,866	7.24%
Caucasian Male - SLEB	26,356,142	16.86%
Caucasian - Female	5,373,168	3.43%
Multi-Ethnic 50/50	4,624,481	2.96%
<b>Total MWBE/SLEB</b>	<b>72,114,888</b>	<b>46.10%</b>
Caucasian - Male	50,512,458	32.29%
Unknown/Decline	135,052	0.09%
Publicly Owned Entity	33,664,641	21.52%
<b>Total</b>	<b>156,427,039</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>46.10%</b>	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	9,722,033	3.70%
African American - Female	6,318,776	2.41%
Asian American - Male	11,840,724	4.51%
Asian American - Female	7,865,604	3.00%
Hispanic American - Male	7,166,373	2.73%
Hispanic American - Female	4,346,049	1.66%
Native American - Male	109,365	0.04%
Native American - Female	451,153	0.17%
Multi-Ethnic>50% - Male	2,379,217	0.91%
Multi-Ethnic>50% - Female	1,315,169	0.50%
Caucasian Female - SLEB	21,533,455	8.20%
Caucasian Male - SLEB	45,203,958	17.22%
Caucasian - Female	12,752,118	4.86%
Multi-Ethnic 50/50	6,946,529	2.65%
<b>Total MWBE/SLEB</b>	<b>137,950,523</b>	<b>52.56%</b>
Caucasian - Male	73,504,466	28.00%
Unknown/Decline	13,150,087	5.01%
Publicly Owned Entity	37,869,410	14.43%
<b>Total</b>	<b>262,474,486</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>52.56%</b>	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	230,515	0.25%
African American - Female	1,818,842	1.95%
Asian American - Male	4,502,863	4.84%
Asian American - Female	2,198,759	2.36%
Hispanic American - Male	7,767,894	8.35%
Hispanic American - Female	370,637	0.40%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	584,590	0.63%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,370,753	5.77%
Caucasian Male - SLEB	10,778,669	11.58%
Caucasian - Female	4,670,347	5.02%
Multi-Ethnic 50/50	1,752,404	1.88%
<b>Total MWBE/SLEB</b>	<b>40,046,273</b>	<b>43.03%</b>
Caucasian - Male	26,576,394	28.55%
Unknown/Decline	23,299,464	25.03%
Publicly Owned Entity	3,159,042	3.39%
<b>Total</b>	<b>93,081,173</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>43.03%</b>	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	2.39%
African American - Female	-	-
Asian American - Male	1,873,350	11.59%
Asian American - Female	256,870	1.59%
Hispanic American - Male	160,112	0.99%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	3,436,467	21.26%
Caucasian Male - SLEB	1,473,673	9.12%
Caucasian - Female	107,896	0.67%
Multi-Ethnic 50/50	-	-
<b>Total MWBE/SLEB</b>	<b>7,694,869</b>	<b>47.61%</b>
Caucasian - Male	4,735,738	29.29%
Unknown/Decline	3,734,533	23.10%
Publicly Owned Entity	-	-
<b>Total</b>	<b>16,165,140</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>47.61%</b>	



PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	11,816,048	7.13%
African American - Female	7,918,005	4.78%
Asian American - Male	4,756,346	2.87%
Asian American - Female	4,162,043	2.51%
Hispanic American - Male	1,954,230	1.18%
Hispanic American - Female	4,212,588	2.54%
Native American - Male	-	-
Native American - Female	1,132,683	0.68%
Multi-Ethnic>50% - Male	2,079,939	1.25%
Multi-Ethnic>50% - Female	583,075	0.35%
Caucasian Female - SLEB	8,788,248	5.30%
Caucasian Male - SLEB	25,622,311	15.47%
Caucasian - Female	15,882,560	9.58%
Multi-Ethnic 50/50	5,080,953	3.07%
<b>Total MWBE/SLEB</b>	<b>93,989,029</b>	<b>56.71%</b>
Caucasian - Male	56,286,874	33.96%
Unknown/Decline	841,266	0.51%
Publicly Owned Entity	14,620,953	8.82%
<b>Total</b>	<b>165,738,122</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>56.71%</b>	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	7,712,202	3.09%
African American - Female	234,094	0.09%
Asian American - Male	9,661,974	3.87%
Asian American - Female	5,572,834	2.23%
Hispanic American - Male	6,165,529	2.47%
Hispanic American - Female	4,999,847	2.00%
Native American - Male	-	-
Native American - Female	1,052,442	0.42%
Multi-Ethnic>50% - Male	5,866,168	2.35%
Multi-Ethnic>50% - Female	3,832,855	1.53%
Caucasian Female - SLEB	16,793,275	6.72%
Caucasian Male - SLEB	46,385,656	18.58%
Caucasian - Female	10,615,289	4.25%
Multi-Ethnic 50/50	3,939,665	1.58%
<b>Total MWBE/SLEB</b>	<b>122,831,830</b>	<b>49.18%</b>
Caucasian - Male	68,451,398	27.41%
Unknown/Decline	112,651	0.05%
Publicly Owned Entity	58,340,611	23.36%
<b>Total</b>	<b>249,736,490</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>49.18%</b>	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	20,145,266	3.84%
African American - Female	9,970,941	1.90%
Asian American - Male	20,794,533	3.96%
Asian American - Female	12,190,506	2.32%
Hispanic American - Male	16,047,765	3.06%
Hispanic American - Female	9,583,072	1.83%
Native American - Male	-	-
Native American - Female	2,185,125	0.42%
Multi-Ethnic>50% - Male	8,530,697	1.63%
Multi-Ethnic>50% - Female	4,415,930	0.84%
Caucasian Female - SLEB	34,388,743	6.55%
Caucasian Male - SLEB	84,260,309	16.06%
Caucasian - Female	31,276,092	5.96%
Multi-Ethnic 50/50	10,773,022	2.05%
<b>Total MWBE/SLEB</b>	<b>264,562,001</b>	<b>50.42%</b>
Caucasian - Male	156,050,404	29.74%
Unknown/Decline	27,987,914	5.33%
Publicly Owned Entity	76,120,606	14.51%
<b>Total</b>	<b>524,720,925</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>50.42%</b>	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	716,254	0.57%
African American - Female	2,302,150	1.83%
Asian American - Male	5,497,022	4.36%
Asian American - Female	3,062,015	2.43%
Hispanic American - Male	11,315,699	8.97%
Hispanic American - Female	713,807	0.57%
Native American - Male	-	-
Native American - Female	28,484	0.02%
Multi-Ethnic>50% - Male	668,457	0.53%
Multi-Ethnic>50% - Female	(2,621)	-
Caucasian Female - SLEB	6,935,252	5.50%
Caucasian Male - SLEB	15,911,315	12.61%
Caucasian - Female	5,561,434	4.41%
Multi-Ethnic 50/50	2,044,471	1.62%
<b>Total MWBE/SLEB</b>	<b>54,753,739</b>	<b>43.42%</b>
Caucasian - Male	29,563,458	23.43%
Unknown/Decline	38,391,508	30.43%
Publicly Owned Entity	3,433,287	2.72%
<b>Total</b>	<b>126,141,992</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>43.42%</b>	

**SUMMARY OF ARCHITECTURE & ENGINEERING  
PAYMENTS UP TO \$500,000  
7/1/09 - 6/30/17**

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	1.64%
African American - Female	-	-
Asian American - Male	2,921,183	11.77%
Asian American - Female	718,528	2.90%
Hispanic American - Male	377,771	1.52%
Hispanic American - Female	15,331	0.06%
Native American - Male	6,753	0.03%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.02%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,351,232	17.54%
Caucasian Male - SLEB	3,548,994	14.31%
Caucasian - Female	186,956	0.75%
Multi-Ethnic 50/50	432,676	1.74%
<b>Total MWBE/SLEB</b>	<b>12,969,595</b>	<b>52.28%</b>
Caucasian - Male	6,942,845	27.98%
Unknown/Decline	4,522,684	18.23%
Publicly Owned Entity	373,524	1.51%
<b>Total</b>	<b>24,808,648</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>52.28%</b>	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	17,853,558	6.68%
African American - Female	13,978,212	5.23%
Asian American - Male	8,349,656	3.13%
Asian American - Female	7,761,540	2.90%
Hispanic American - Male	3,662,957	1.37%
Hispanic American - Female	7,668,503	2.87%
Native American - Male	13,205	-
Native American - Female	1,228,633	0.46%
Multi-Ethnic>50% - Male	3,509,256	1.31%
Multi-Ethnic>50% - Female	1,180,187	0.44%
Caucasian Female - SLEB	19,747,034	7.39%
Caucasian Male - SLEB	43,545,467	16.31%
Caucasian - Female	25,946,427	9.71%
Multi-Ethnic 50/50	7,371,014	2.76%
<b>Total MWBE/SLEB</b>	<b>161,815,649</b>	<b>60.56%</b>
Caucasian - Male	83,942,279	31.42%
Unknown/Decline	1,691,005	0.63%
Publicly Owned Entity	19,731,406	7.39%
Total	267,180,339	100.00%
% MWBE/SLEB	60.56%	

**SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000**

7/1/09 - 6/30/17

MWBE/SLEB/SUB	\$	%
African American - Male	14,820,000	2.98%
African American - Female	2,593,253	0.52%
Asian American - Male	22,172,174	4.46%
Asian American - Female	11,639,254	2.34%
Hispanic American - Male	11,184,869	2.25%
Hispanic American - Female	7,787,822	1.57%
Native American - Male	222,938	0.04%
Native American - Female	1,656,494	0.33%
Multi-Ethnic>50% - Male	8,821,110	1.77%
Multi-Ethnic>50% - Female	5,204,720	1.05%
Caucasian Female - SLEB	32,741,029	6.59%
Caucasian Male - SLEB	85,257,435	17.16%
Caucasian - Female	21,152,355	4.26%
Multi-Ethnic 50/50	11,640,538	2.34%
<b>Total MWBE/SLEB</b>	<b>236,893,991</b>	<b>47.66%</b>
Caucasian - Male	153,165,950	30.82%
Unknown/Decline	261,408	0.05%
Publicly Owned Entity	106,692,836	21.47%
<b>Total</b>	<b>497,014,185</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>47.66%</b>	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	33,795,483	3.69%
African American - Female	18,873,615	2.06%
Asian American - Male	38,940,035	4.26%
Asian American - Female	23,181,337	2.53%
Hispanic American - Male	26,541,296	2.90%
Hispanic American - Female	16,185,463	1.77%
Native American - Male	242,896	0.03%
Native American - Female	2,913,611	0.32%
Multi-Ethnic>50% - Male	13,003,323	1.42%
Multi-Ethnic>50% - Female	6,382,286	0.70%
Caucasian Female - SLEB	63,774,547	6.97%
Caucasian Male - SLEB	148,263,211	16.21%
Caucasian - Female	52,847,172	5.77%
Multi-Ethnic 50/50	21,488,699	2.35%
<b>Total MWBE/SLEB</b>	<b>466,432,974</b>	<b>50.98%</b>
Caucasian - Male	273,614,532	29.90%
Unknown/Decline	44,866,605	4.90%
Publicly Owned Entity	130,231,053	14.23%
<b>Total</b>	<b>915,145,164</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>50.98%</b>	



CONSTRUCTION OVER \$500,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.22%
African American - Female	1,750,000	0.54%
Asian American - Male	5,086,100	1.58%
Asian American - Female	15,275,909	4.73%
Hispanic American - Male	19,856,211	6.16%
Hispanic American - Female	1,331,298	0.41%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.18%
Multi-Ethnic>50% - Female	1,920,814	0.59%
Caucasian Female - SLEB	3,243,436	1.00%
Caucasian Male - SLEB	19,880,130	6.17%
Caucasian - Female	12,637,635	3.91%
Multi-Ethnic 50/50	8,038,772	2.49%
<b>Total MWBE/SLEB</b>	<b>90,328,230</b>	<b>27.98%</b>
Caucasian - Male	182,168,910	56.42%
Unknown/Decline	49,798,571	15.42%
Publicly Owned Entity	593,380	0.18%
<b>Total</b>	<b>322,889,091</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>27.98%</b>	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	13.10%
Asian American - Female	585,605	3.24%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	2.92%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
<b>Total MWBE/SLEB</b>	<b>3,477,681</b>	<b>19.26%</b>
Caucasian - Male	5,888,756	32.62%
Unknown/Decline	7,449,037	41.26%
Publicly Owned Entity	1,238,625	6.86%
<b>Total</b>	<b>18,054,099</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>19.26%</b>	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	2.77%
African American - Female	2,527,796	0.51%
Asian American - Male	2,242,501	0.46%
Asian American - Female	4,747,534	0.97%
Hispanic American - Male	3,735,852	0.76%
Hispanic American - Female	8,960,809	1.82%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	(204,639)	-0.04%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	550,000	0.11%
Caucasian Male - SLEB	11,491,198	2.34%
Caucasian - Female	10,998,605	2.24%
Multi-Ethnic 50/50	2,678,296	0.54%
<b>Total MWBE/SLEB</b>	<b>61,313,249</b>	<b>12.48%</b>
Caucasian - Male	81,124,183	16.51%
Unknown/Decline	-	-
Publicly Owned Entity	349,010,042	71.01%
<b>Total</b>	<b>491,447,474</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>12.48%</b>	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	3.00%
African American - Female	1,514,852	0.53%
Asian American - Male	610,087	0.21%
Asian American - Female	4,867,247	1.71%
Hispanic American - Male	3,739,684	1.31%
Hispanic American - Female	690,952	0.24%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,732,266	0.61%
Multi-Ethnic>50% - Female	(72,450)	-0.03%
Caucasian Female - SLEB	25,722,527	9.02%
Caucasian Male - SLEB	33,007,366	11.57%
Caucasian - Female	8,683,521	3.04%
Multi-Ethnic 50/50	4,693,468	1.64%
<b>Total MWBE/SLEB</b>	<b>93,767,127</b>	<b>32.85%</b>
Caucasian - Male	83,412,460	29.22%
Unknown/Decline	-	-
Publicly Owned Entity	108,276,240	37.93%
<b>Total</b>	<b>285,455,827</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>32.85%</b>	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	2.05%
African American - Female	5,792,648	0.52%
Asian American - Male	10,303,056	0.92%
Asian American - Female	25,476,295	2.28%
Hispanic American - Male	27,331,747	2.45%
Hispanic American - Female	10,983,059	0.98%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,116,141	0.19%
Multi-Ethnic>50% - Female	1,838,090	0.16%
Caucasian Female - SLEB	30,043,671	2.69%
Caucasian Male - SLEB	64,378,694	5.76%
Caucasian - Female	32,319,761	2.89%
Multi-Ethnic 50/50	15,410,536	1.38%
<b>Total MWBE/SLEB</b>	<b>248,886,287</b>	<b>22.27%</b>
Caucasian - Male	352,594,309	31.54%
Unknown/Decline	57,247,608	5.12%
Publicly Owned Entity	459,118,287	41.07%
<b>Total</b>	<b>1,117,846,491</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>22.27%</b>	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	1,435,665	0.32%
African American - Female	4,052,150	0.90%
Asian American - Male	10,583,122	2.36%
Asian American - Female	18,337,924	4.08%
Hispanic American - Male	31,171,910	6.94%
Hispanic American - Female	2,045,105	0.46%
Native American - Male	-	-
Native American - Female	28,484	0.01%
Multi-Ethnic>50% - Male	1,256,971	0.28%
Multi-Ethnic>50% - Female	1,918,193	0.43%
Caucasian Female - SLEB	10,178,688	2.27%
Caucasian Male - SLEB	35,791,445	7.97%
Caucasian - Female	18,199,069	4.05%
Multi-Ethnic 50/50	10,083,243	2.25%
<b>Total MWBE/SLEB</b>	<b>145,081,969</b>	<b>32.32%</b>
Caucasian - Male	211,732,368	47.14%
Unknown/Decline	88,190,079	19.64%
Publicly Owned Entity	4,026,667	0.90%
<b>Total</b>	<b>449,031,083</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>32.32%</b>	

**SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS**

7/1/09 - 6/30/17

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	0.95%
African American - Female	-	-
Asian American - Male	5,285,551	12.33%
Asian American - Female	1,304,133	3.04%
Hispanic American - Male	377,771	0.88%
Hispanic American - Female	15,331	0.04%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,878,940	11.38%
Caucasian Male - SLEB	3,548,994	8.28%
Caucasian - Female	186,956	0.44%
Multi-Ethnic 50/50	432,676	1.01%
<b>Total MWBE/SLEB</b>	<b>16,447,276</b>	<b>38.38%</b>
Caucasian - Male	12,831,601	29.93%
Unknown/Decline	11,971,721	27.93%
Publicly Owned Entity	1,612,149	3.76%
<b>Total</b>	<b>42,862,747</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>38.38%</b>	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	31,449,129	4.15%
African American - Female	16,506,008	2.18%
Asian American - Male	10,592,157	1.40%
Asian American - Female	12,509,074	1.65%
Hispanic American - Male	7,398,809	0.98%
Hispanic American - Female	16,629,312	2.19%
Native American - Male	13,205	-
Native American - Female	1,228,633	0.16%
Multi-Ethnic>50% - Male	3,304,617	0.44%
Multi-Ethnic>50% - Female	1,169,913	0.15%
Caucasian Female - SLEB	20,297,034	2.68%
Caucasian Male - SLEB	55,036,665	7.25%
Caucasian - Female	36,945,032	4.87%
Multi-Ethnic 50/50	10,049,310	1.32%
<b>Total MWBE/SLEB</b>	<b>223,128,898</b>	<b>29.42%</b>
Caucasian - Male	165,066,462	21.76%
Unknown/Decline	1,691,005	0.22%
Publicly Owned Entity	368,741,448	48.60%
<b>Total</b>	<b>758,627,813</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>29.42%</b>	



SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	23,397,607	2.99%
African American - Female	4,108,105	0.53%
Asian American - Male	22,782,261	2.91%
Asian American - Female	16,506,501	2.11%
Hispanic American - Male	14,924,553	1.91%
Hispanic American - Female	8,478,774	1.08%
Native American - Male	222,938	0.03%
Native American - Female	1,656,494	0.21%
Multi-Ethnic>50% - Male	10,553,376	1.35%
Multi-Ethnic>50% - Female	5,132,270	0.66%
Caucasian Female - SLEB	58,463,556	7.47%
Caucasian Male - SLEB	118,264,801	15.12%
Caucasian - Female	29,835,876	3.81%
Multi-Ethnic 50/50	16,334,006	2.09%
<b>Total MWBE/SLEB</b>	<b>330,661,118</b>	<b>42.27%</b>
Caucasian - Male	236,578,410	30.23%
Unknown/Decline	261,408	0.03%
Publicly Owned Entity	214,969,076	27.47%
<b>Total</b>	<b>782,470,012</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>42.27%</b>	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER		
7/1/09 - 6/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	56,688,072	2.79%
African American - Female	24,666,263	1.21%
Asian American - Male	49,243,091	2.42%
Asian American - Female	48,657,632	2.39%
Hispanic American - Male	53,873,043	2.65%
Hispanic American - Female	27,168,522	1.34%
Native American - Male	242,896	0.01%
Native American - Female	2,913,611	0.14%
Multi-Ethnic>50% - Male	15,119,464	0.74%
Multi-Ethnic>50% - Female	8,220,376	0.40%
Caucasian Female - SLEB	93,818,218	4.62%
Caucasian Male - SLEB	212,641,905	10.47%
Caucasian - Female	85,166,933	4.19%
Multi-Ethnic 50/50	36,899,235	1.82%
<b>Total MWBE/SLEB</b>	<b>715,319,261</b>	<b>35.19%</b>
Caucasian - Male	626,208,841	30.80%
Unknown/Decline	102,114,213	5.02%
Publicly Owned Entity	589,349,340	28.99%
<b>Total</b>	<b>2,032,991,655</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>35.19%</b>	

**Payments up to \$500,000**  
7/1/16 - 6/30/17

Payments up to \$500,000 7/1/16 - 6/30/17											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>		<b>145.4</b>	<b>100%</b>	20.5	100%	4.5	100%	43.5	100%	76.9	100%
<b>Local</b>		<b>89.0</b>	61.21%								
Non Local		56.4	38.79%								
<b>MWBE/SLEB</b>		<b>72.9</b>	<b>50.14%</b>	<b>7.4</b>	<b>36.18%</b>	<b>3.4</b>	<b>76.05%</b>	<b>25.4</b>	<b>58.34%</b>	<b>36.7</b>	<b>47.69%</b>
	African American - Male	4.5	3.12%	0.0	0.00%	0.0	0.00%	2.9	6.75%	1.6	2.08%
	African American - Female	3.2	2.24%	0.6	2.94%	0.0	0.00%	2.2	5.08%	0.4	0.58%
	Asian American - Male	5.2	3.59%	0.5	2.60%	0.3	5.96%	0.4	0.90%	4.0	5.23%
	Asian American - Female	4.5	3.08%	0.4	1.88%	0.1	2.20%	1.7	3.99%	2.3	2.94%
	Hispanic American - Male	4.1	2.83%	0.9	4.51%	0.0	0.15%	0.8	1.86%	2.4	3.10%
	Hispanic American - Female	2.9	1.98%	0.0	0.10%	0.0	0.00%	1.4	3.17%	1.5	1.93%
	Native American - Male	0.1	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.02%	0.1	0.07%
	Native American - Female	0.2	0.14%	0.0	0.11%	0.0	0.00%	0.0	0.00%	0.2	0.23%
	Multi-Ethnic	8.8	6.07%	1.6	7.97%	0.3	6.96%	1.4	3.10%	5.5	7.20%
	Caucasian Male - SLEB	21.1	14.51%	2.0	9.63%	1.1	24.30%	6.5	14.84%	11.5	15.03%
	Caucasian Female - SLEB	8.5	5.75%	0.7	2.91%	1.6	35.65%	2.9	6.56%	3.3	4.27%
	Caucasian - Female	9.8	6.79%	0.7	3.53%	0.0	0.83%	5.2	12.07%	3.9	5.03%
<b>NON MWBE/SLEB</b>											
	Caucasian - Male	46.1	31.73%	5.2	25.32%	1.0	22.49%	14.6	33.59%	25.3	32.93%
	Unknown/Decline	7.8	5.36%	7.7	37.61%	0.0	0.00%	0.1	0.21%	0.0	0.01%
	Publicly Owned Entity	18.6	12.77%	0.2	0.89%	0.1	1.46%	3.4	7.86%	14.9	19.37%

**All Payments**  
7/1/16 - 6/30/17

All Payments 7/1/16 - 6/30/17											
\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>		<b>288.2</b>	<b>100%</b>	<b>66.5</b>	<b>100%</b>	<b>5.2</b>	<b>100%</b>	<b>93.2</b>	<b>100%</b>	<b>123.3</b>	<b>100%</b>
<b>Local</b>		<b>161.7</b>	56.11%								
Non Local		126.5	43.89%								
<b>MWBE/SLEB</b>		<b>116.8</b>	<b>40.54%</b>	<b>27.6</b>	<b>41.53%</b>	<b>3.4</b>	<b>66.72%</b>	<b>26.9</b>	<b>28.78%</b>	<b>59.0</b>	<b>47.82%</b>
	African American - Male	4.5	1.57%	0.0	0.00%	0.0	0.00%	2.9	3.15%	1.6	1.29%
	African American - Female	4.8	1.66%	0.6	0.90%	0.0	0.00%	2.2	2.37%	2.0	1.59%
	Asian American - Male	5.8	2.02%	1.1	1.69%	0.3	5.23%	0.4	0.42%	4.0	3.26%
	Asian American - Female	6.0	2.09%	0.4	0.58%	0.1	1.93%	1.7	1.86%	3.8	3.07%
	Hispanic American - Male	15.5	5.37%	12.3	18.47%	0.0	0.14%	0.8	0.87%	2.4	1.93%
	Hispanic American - Female	4.3	1.50%	0.0	0.03%	0.0	0.00%	2.8	3.02%	1.5	1.20%
	Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.1	0.04%
	Native American - Female	0.1	0.07%	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.1	0.14%
	Multi-Ethnic	11.3	3.92%	3.6	5.42%	0.3	6.11%	1.4	1.45%	6.0	4.91%
	Caucasian Male - SLEB	38.5	13.34%	8.3	12.43%	1.1	21.31%	6.5	6.94%	22.6	18.35%
	Caucasian Female - SLEB	13.3	4.59%	0.6	0.90%	1.6	31.27%	2.9	3.06%	8.2	6.63%
	Caucasian - Female	12.7	4.40%	0.7	1.08%	0.0	0.73%	5.3	5.63%	6.7	5.41%
<b>NON MWBE/SLEB</b>											
	Caucasian - Male	105.2	36.52%	24.1	36.21%	1.7	32.00%	45.8	49.20%	33.6	27.30%
	Unknown/Decline	14.7	5.11%	14.6	21.99%	0.0	0.00%	0.1	0.10%	0.0	0.00%
	Publicly Owned Entity	51.4	17.82%	0.2	0.27%	0.1	1.28%	20.4	21.92%	30.7	24.88%

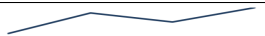


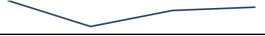
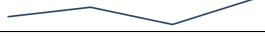









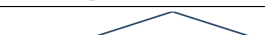


<b>All Payments by Quarter - FY 16/17</b>					
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>SUM OF QUARTERS</b>
African American - Male	1,003,333	1,285,804	979,133	1,262,402	4,530,672
African American - Female	2,554,694	914,849	702,946	598,759	4,771,248
Asian American - Male	1,791,143	1,164,684	1,085,816	1,766,584	5,808,227
Asian American - Female	1,704,874	1,054,056	1,481,261	1,771,671	6,011,862
Hispanic American - Male	5,635,628	6,041,243	1,863,790	1,927,387	15,468,048
Hispanic American - Female	1,079,748	1,601,991	1,028,179	607,331	4,317,249
Native American - Male	5,650	40,915	11,680	1,853	60,098
Native American - Female	21,541	38,237	58,819	79,136	197,733
Multi-Ethnic	3,115,800	2,809,548	2,733,358	2,661,295	11,320,001
Caucasian Female - SLEB	3,896,060	2,788,606	2,922,123	3,628,768	13,235,557
Caucasian Male - SLEB	8,325,508	8,643,745	7,677,958	13,785,867	38,433,078
Caucasian - Female	2,485,961	1,987,839	3,207,450	4,996,579	12,677,829
<b>Total MWBE/SLEB</b>	<b>31,619,940</b>	<b>28,371,517</b>	<b>23,752,513</b>	<b>33,087,632</b>	<b>116,831,602</b>
Caucasian - Male	28,720,134	23,298,225	23,338,366	29,880,614	105,237,339
Unknown/Decline	9,703,251	843,923	1,639,373	2,534,207	14,720,754
Publicly Owned Entity	14,905,108	13,090,627	11,567,663	11,773,221	51,336,619
<b>Total by Category/Quarter</b>	<b>84,948,433</b>	<b>65,604,292</b>	<b>60,297,915</b>	<b>77,275,674</b>	<b>288,126,314</b>

Construction Payments by Quarter - FY 16/17						
7/1/16 - 6/30/17						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	150,945	117,776	231,089	101,880	601,690	
Asian American - Male	443,157	385,950	(188,912)	486,406	1,126,601	
Asian American - Female	97,145	159,207	34,366	94,713	385,431	
Hispanic American - Male	4,941,706	5,175,270	1,553,650	604,078	12,274,704	
Hispanic American - Female	12,265	7,554	-	-	19,819	
Native American - Male	-	-	-	-	-	
Native American - Female	4,061	5,265	3,627	10,239	23,192	
Multi-Ethnic	1,100,923	1,200,359	424,668	879,309	3,605,259	
Caucasian Female - SLEB	279,417	25,934	77,380	213,100	595,831	
Caucasian Male - SLEB	1,826,051	2,576,531	1,642,455	2,219,350	8,264,387	
Caucasian - Female	(81,449)	193,040	413,197	196,687	721,475	
<b>Total MWBE/SLEB</b>	<b>8,774,221</b>	<b>9,846,886</b>	<b>4,191,520</b>	<b>4,805,762</b>	<b>27,618,389</b>	
Caucasian - Male	15,209,519	4,359,800	2,089,320	2,423,102	24,081,741	
Unknown/Decline	9,636,525	843,923	1,629,196	2,517,143	14,626,787	
Publicly Owned Entity	2,544	7,698	162,971	8,470	181,683	
<b>Total by Category/Quarter</b>	<b>33,622,809</b>	<b>15,058,307</b>	<b>8,073,007</b>	<b>9,754,477</b>	<b>66,508,600</b>	

Architecture & Engineering by Quarter - FY 16/17						
7/1/16 - 6/30/17						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	-	-	-	-	-	
Asian American - Male	55,112	40,411	140,695	34,586	270,804	
Asian American - Female	-	-	2,493	97,628	100,121	
Hispanic American - Male	-	-	7,000	-	7,000	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	28,775	120,534	74,573	92,234	316,116	
Caucasian Female - SLEB	370,728	400,207	418,960	428,972	1,618,867	
Caucasian Male - SLEB	172,410	271,315	284,970	374,596	1,103,291	
Caucasian - Female	-	-	31,890	5,914	37,804	
<b>Total MWBE/SLEB</b>	<b>627,025</b>	<b>832,467</b>	<b>960,581</b>	<b>1,033,930</b>	<b>3,454,003</b>	
Caucasian - Male	140,118	398,924	242,908	874,932	1,656,882	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	14,049	12,224	9,581	30,620	66,474	
<b>Total by Category/Quarter</b>	<b>781,192</b>	<b>1,243,615</b>	<b>1,213,070</b>	<b>1,939,482</b>	<b>5,177,359</b>	

Professional Services by Quarter - FY 16/17						
7/1/16 - 6/30/17						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	851,772	784,820	628,627	670,377	2,935,596	
African American - Female	751,087	704,276	361,045	394,001	2,210,409	
Asian American - Male	(112,511)	170,015	190,079	143,702	391,285	
Asian American - Female	475,754	215,020	485,359	561,536	1,737,669	
Hispanic American - Male	214,124	167,053	1,483	425,135	807,795	
Hispanic American - Female	753,871	1,122,420	624,002	317,697	2,817,990	
Native American - Male	1,045	570	3,420	1,853	6,888	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	139,889	248,193	411,128	552,859	1,352,069	
Caucasian Female - SLEB	914,475	583,611	440,643	913,792	2,852,521	
Caucasian Male - SLEB	1,488,334	1,319,155	1,771,334	1,877,648	6,456,471	
Caucasian - Female	1,234,563	1,017,639	1,243,720	1,754,435	5,250,357	
<b>Total MWBE/SLEB</b>	<b>6,712,403</b>	<b>6,332,772</b>	<b>6,160,840</b>	<b>7,613,035</b>	<b>26,819,050</b>	
Caucasian - Male	3,665,654	11,326,131	13,102,637	17,753,338	45,847,760	
Unknown/Decline	66,726	-	5,945	17,064	89,735	
Publicly Owned Entity	7,216,494	5,661,868	4,552,511	2,995,325	20,426,198	
<b>Total by Category/Quarter</b>	<b>17,661,277</b>	<b>23,320,771</b>	<b>23,821,933</b>	<b>28,378,762</b>	<b>93,182,743</b>	



<b>Goods &amp; Services by Quarter - FY 16/17</b>						
<b>7/1/16 - 6/30/17</b>						
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>SUM OF QUARTERS</b>	<b>TREND LINE</b>
African American - Male	151,561	500,984	350,506	592,025	1,595,076	
African American - Female	1,652,662	92,797	110,812	102,878	1,959,149	
Asian American - Male	1,405,385	568,308	943,954	1,101,890	4,019,537	
Asian American - Female	1,131,975	679,829	959,043	1,017,794	3,788,641	
Hispanic American - Male	479,798	698,920	301,657	898,174	2,378,549	
Hispanic American - Female	313,612	472,017	404,177	289,634	1,479,440	
Native American - Male	4,605	40,345	8,260	-	53,210	
Native American - Female	17,480	32,972	55,192	68,897	174,541	
Multi-Ethnic	1,846,213	1,240,462	1,822,989	1,136,893	6,046,557	
Caucasian Female - SLEB	2,331,440	1,778,854	1,985,140	2,072,904	8,168,338	
Caucasian Male - SLEB	4,838,713	4,476,744	3,979,199	9,314,273	22,608,929	
Caucasian - Female	1,332,847	777,160	1,518,643	3,039,543	6,668,193	
<b>Total MWBE/SLEB</b>	<b>15,506,291</b>	<b>11,359,392</b>	<b>12,439,572</b>	<b>19,634,905</b>	<b>58,940,160</b>	
Caucasian - Male	9,704,843	7,213,370	7,903,501	8,829,242	33,650,956	
Unknown/Decline	-	-	4,232	-	4,232	
Publicly Owned Entity	7,672,021	7,408,837	6,842,600	8,738,806	30,662,264	
<b>Total by Category/Quarter</b>	<b>32,883,155</b>	<b>25,981,599</b>	<b>27,189,905</b>	<b>37,202,953</b>	<b>123,257,612</b>	

**4th Quarter Payments up to \$500,000 - FY 16/17**  
**4/1/17 - 6/30/17**

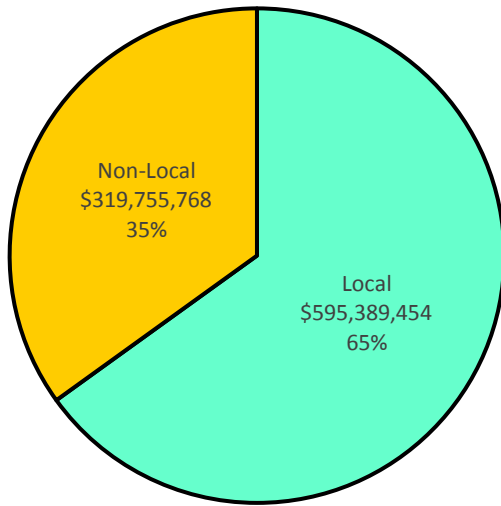
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	39.5	100%	5.8	100%	1.3	100%	12.2	100%	20.2
Local	24.0	60.83%	3.2	55.31%	1.1	85.85%	7.3	59.91%	12.4	61.33%
Non Local	15.5	39.17%	2.6	44.69%	0.2	14.15%	4.9	40.09%	7.8	38.67%
<b>MWBE/SLEB</b>	<b>20.3</b>	<b>51.54%</b>	<b>2.4</b>	<b>41.00%</b>	<b>1.0</b>	<b>79.27%</b>	<b>7.6</b>	<b>62.24%</b>	<b>9.3</b>	<b>46.25%</b>
African American - Male	1.3	3.20%	0.0	0.00%	0.0	0.00%	0.7	5.48%	0.6	2.93%
African American - Female	0.6	1.52%	0.1	1.78%	0.0	0.00%	0.4	3.22%	0.1	0.51%
Asian American - Male	1.7	4.48%	0.5	8.52%	0.0	2.65%	0.1	1.17%	1.1	5.46%
Asian American - Female	1.1	2.79%	0.1	1.66%	0.1	7.49%	0.6	4.59%	0.3	1.72%
Hispanic American - Male	1.5	3.68%	0.2	2.22%	0.0	0.00%	0.4	3.48%	0.9	4.45%
Hispanic American - Female	0.6	1.54%	0.0	0.00%	0.0	0.00%	0.3	2.60%	0.3	1.43%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%	0.0	0.00%
Native American - Female	0.1	0.20%	0.0	0.18%	0.0	0.00%	0.0	0.00%	0.1	0.34%
Multi-Ethnic	1.5	3.99%	0.3	5.36%	0.1	7.07%	0.5	4.51%	0.6	3.08%
Caucasian Male - SLEB	6.8	17.18%	0.8	14.10%	0.4	28.72%	1.9	15.36%	3.7	18.42%
Caucasian Female - SLEB	2.4	6.14%	0.2	3.73%	0.4	32.89%	0.9	7.47%	0.9	4.28%
Caucasian - Female	2.7	6.82%	0.2	3.45%	0.0	0.45%	1.8	14.34%	0.7	3.63%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	11.7	29.40%	0.9	14.75%	0.3	18.38%	4.1	33.76%	6.4	31.61%
Unknown/Decline	2.5	6.43%	2.5	44.10%	0.0	0.00%	0.0	0.14%	0.0	0.00%
Publicly Owned Entity	5.0	12.63%	0.0	0.15%	0.0	2.35%	0.5	3.86%	4.5	22.14%

**4th Quarter All Payments - FY 16/17**  
**4/1/17 - 6/30/17**

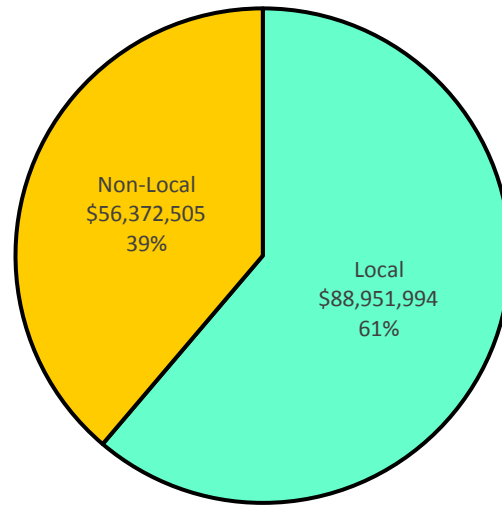
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	77.3	100.00%	9.8	100.00%	1.9	100.00%	28.4	100.00%	37.2
Local	38.0	49.11%	5.7	58.26%	1.1	57.73%	8.5	29.85%	22.7	60.96%
Non Local	39.3	50.89%	4.1	41.74%	0.8	42.27%	19.9	70.15%	14.5	39.04%
<b>MWBE/SLEB</b>	<b>33.1</b>	<b>42.81%</b>	<b>4.8</b>	<b>49.26%</b>	<b>1.0</b>	<b>53.31%</b>	<b>7.6</b>	<b>26.84%</b>	<b>19.7</b>	<b>52.79%</b>
African American - Male	1.3	1.63%	0.0	0.00%	0.0	0.00%	0.7	2.36%	0.6	1.59%
African American - Female	0.6	0.77%	0.1	1.04%	0.0	0.00%	0.4	1.39%	0.1	0.28%
Asian American - Male	1.7	2.29%	0.5	4.99%	0.0	1.78%	0.1	0.51%	1.1	2.96%
Asian American - Female	1.8	2.29%	0.1	0.97%	0.1	5.03%	0.6	1.98%	1.0	2.74%
Hispanic American - Male	1.9	2.49%	0.6	6.19%	0.0	0.00%	0.4	1.50%	0.9	2.41%
Hispanic American - Female	0.6	0.79%	0.0	0.00%	0.0	0.00%	0.3	1.12%	0.3	0.78%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.00%
Native American - Female	0.1	0.10%	0.0	0.10%	0.0	0.00%	0.0	0.00%	0.1	0.19%
Multi-Ethnic	2.6	3.44%	0.9	9.02%	0.1	4.76%	0.5	1.95%	1.1	3.06%
Caucasian Male - SLEB	13.8	17.84%	2.2	22.75%	0.4	19.31%	1.9	6.62%	9.3	25.04%
Caucasian Female - SLEB	3.6	4.70%	0.2	2.18%	0.4	22.13%	0.9	3.22%	2.1	5.57%
Caucasian - Female	5.1	6.47%	0.2	2.02%	0.0	0.30%	1.8	6.18%	3.1	8.17%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	30.0	38.67%	2.5	24.84%	0.9	45.11%	17.8	62.55%	8.8	23.72%
Unknown/Decline	2.5	3.28%	2.5	25.81%	0.0	0.00%	0.0	0.06%	0.0	0.00%
Publicly Owned Entity	11.7	15.24%	0.0	0.09%	0.0	1.58%	3.0	10.55%	8.7	23.49%

## Local Utilization - Payment up to \$500K

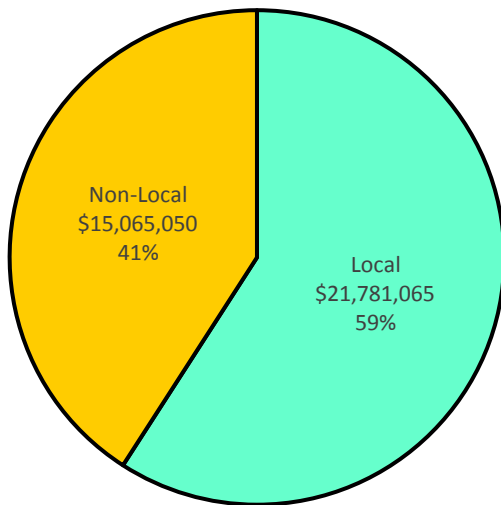
7/1/09 - 6/30/17  
up to \$500K



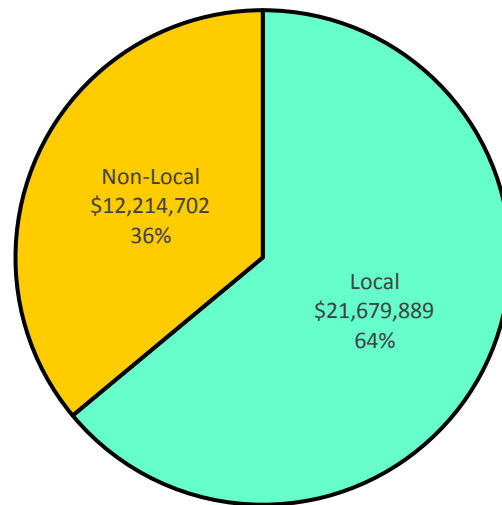
FY 16/17  
up to \$500K



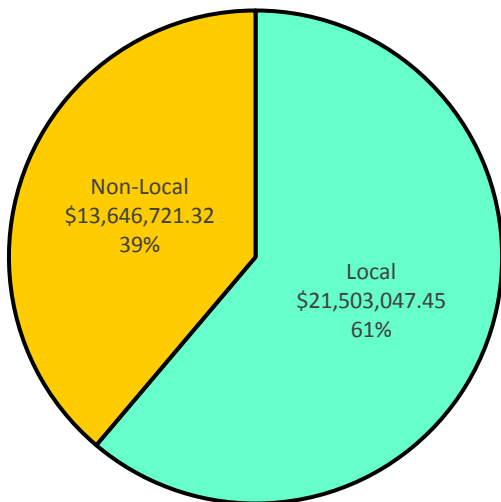
FY 16/17 Q1  
up to \$500K



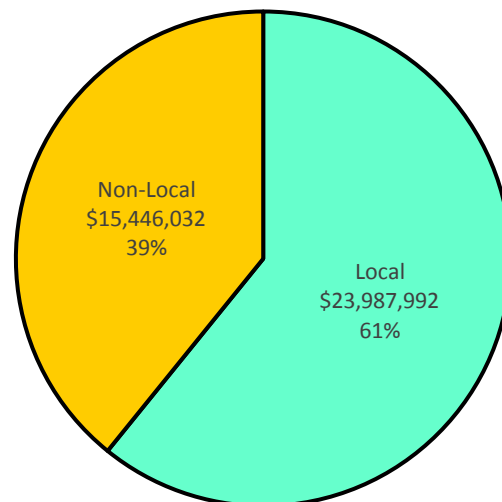
FY 16/17 Q2  
up to \$500K



FY 16/17 Q3  
up to \$500K

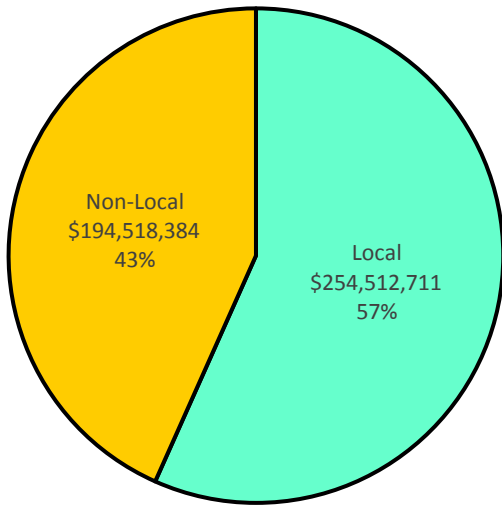


FY 16/17 Q4  
up to \$500K

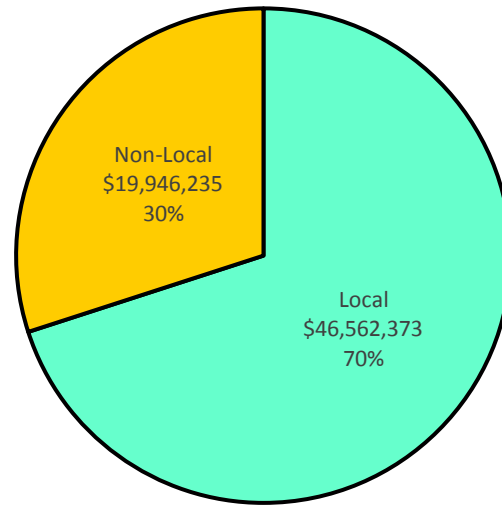


# Local Utilization - All Construction Payments

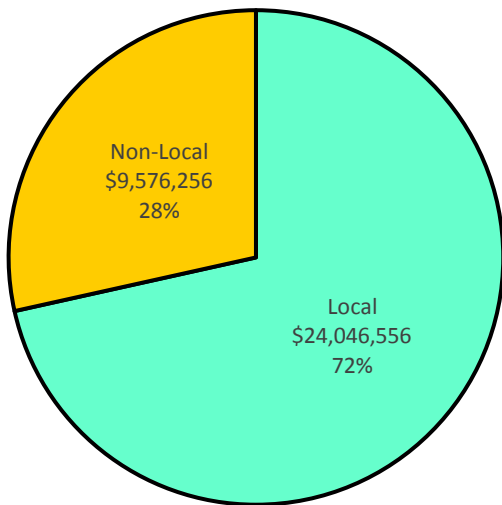
7/1/09 - 6/30/17  
Construction



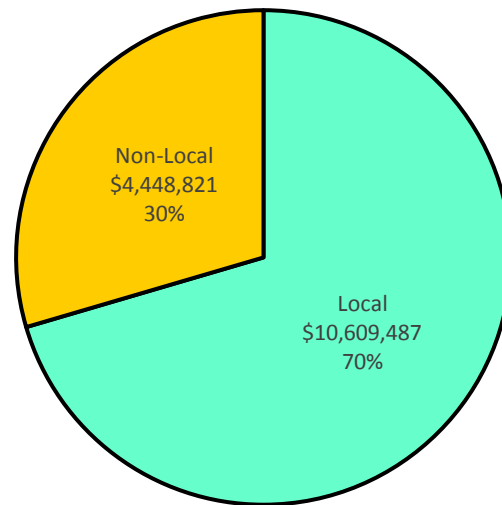
FY 16/17  
Construction



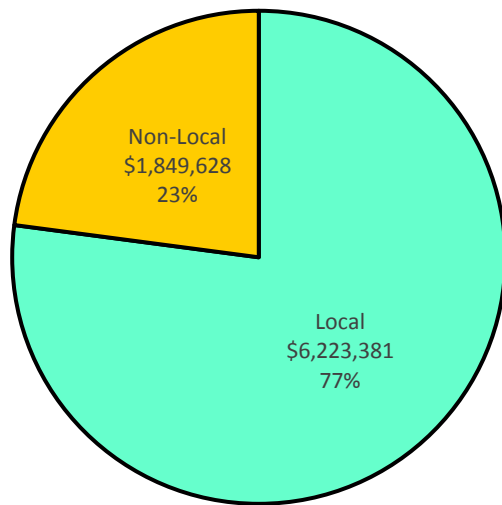
FY 16/17 Q1  
Construction



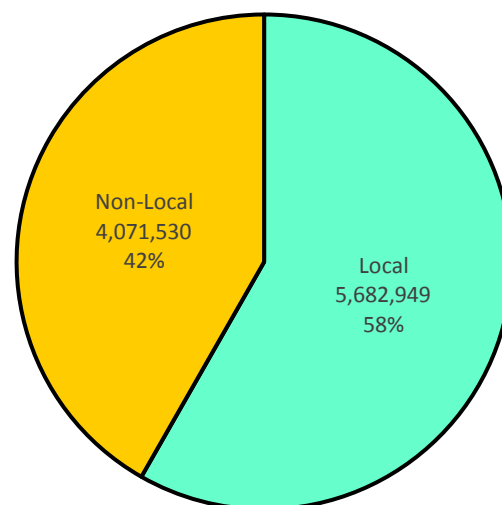
FY 16/17 Q2  
Construction



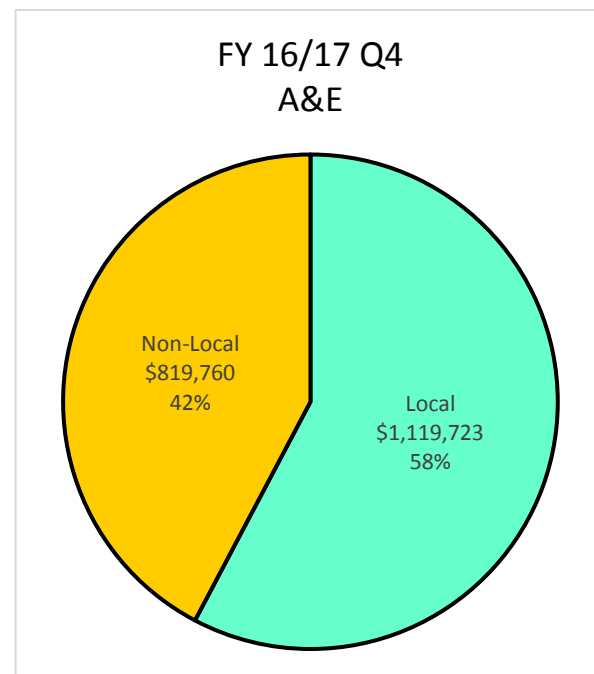
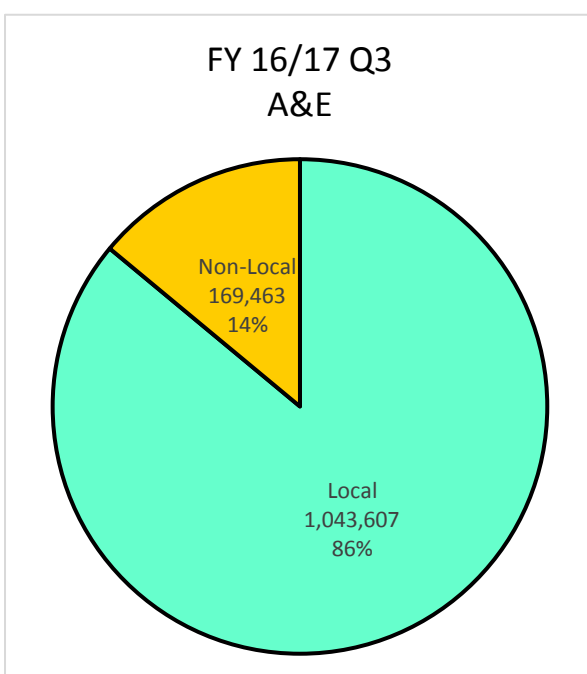
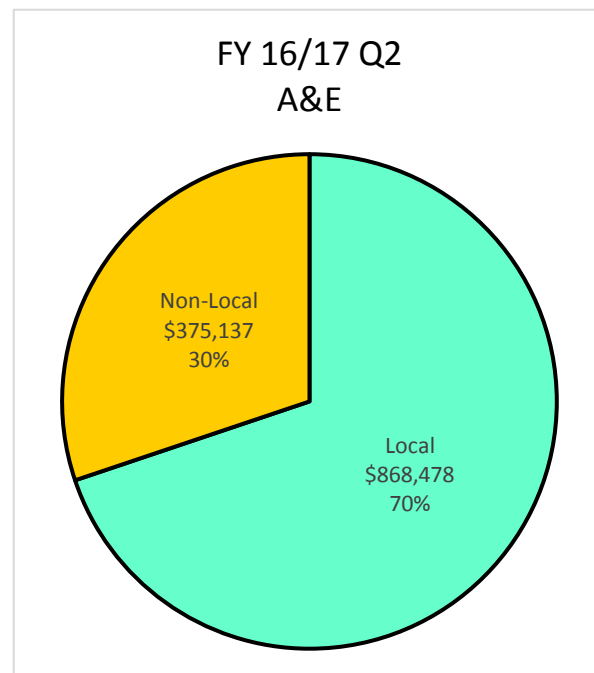
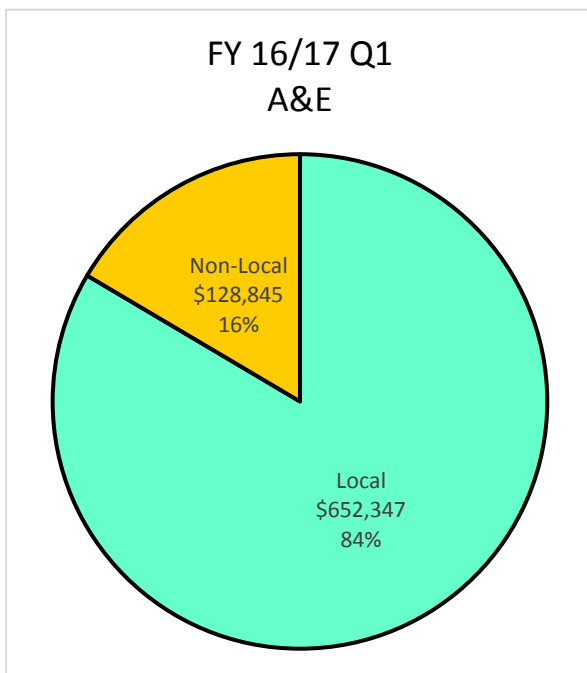
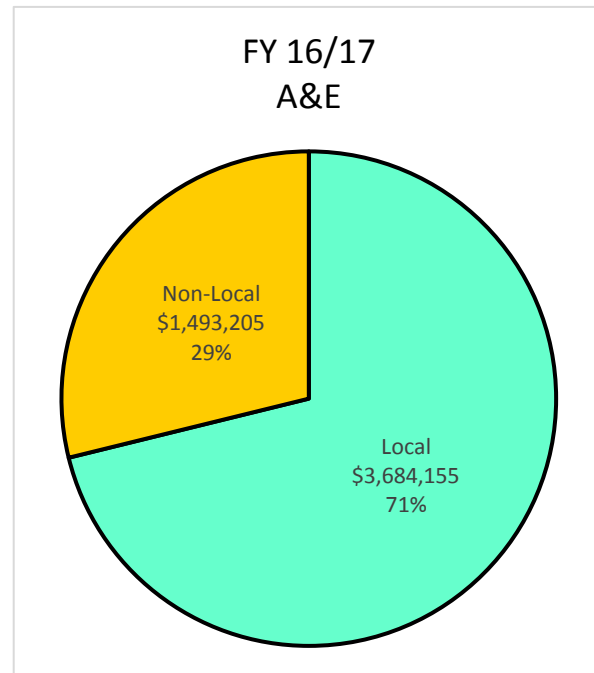
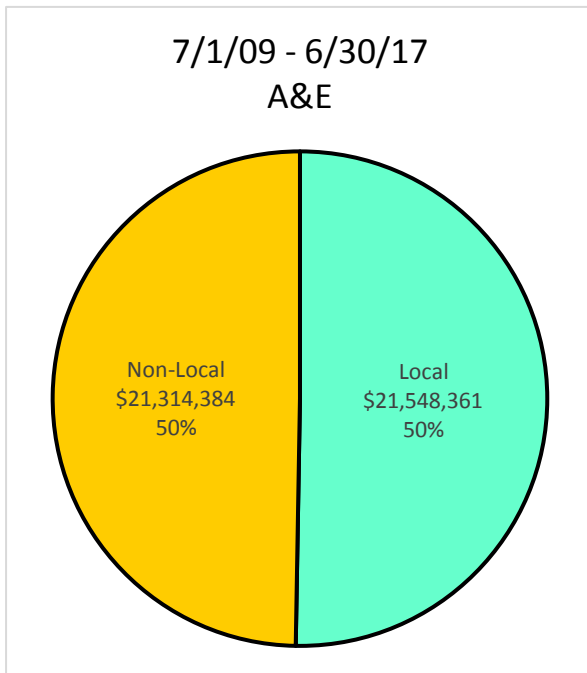
FY 16/17 Q3  
Construction



FY 16/17 Q4  
Construction

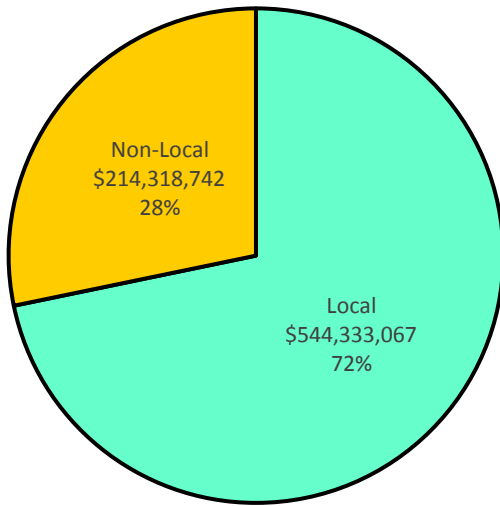


# Local Utilization - All Architecture and Engineering Payments

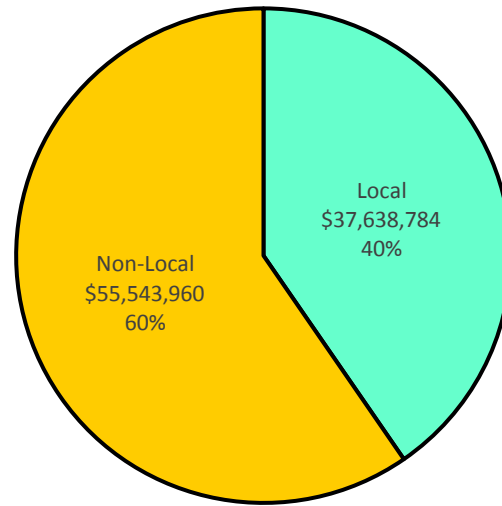


# Local Utilization - All Professional Services Payments

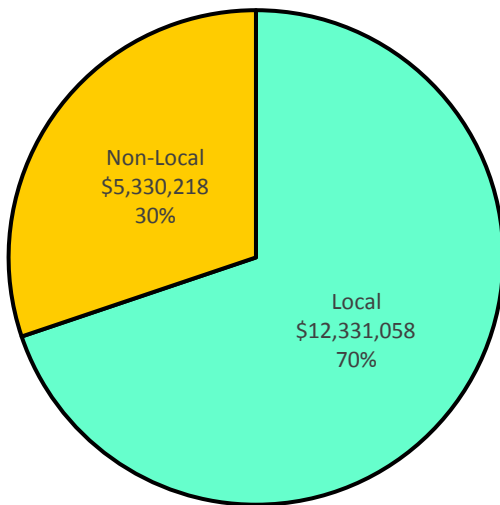
7/1/09 - 6/30/17  
Professional Services



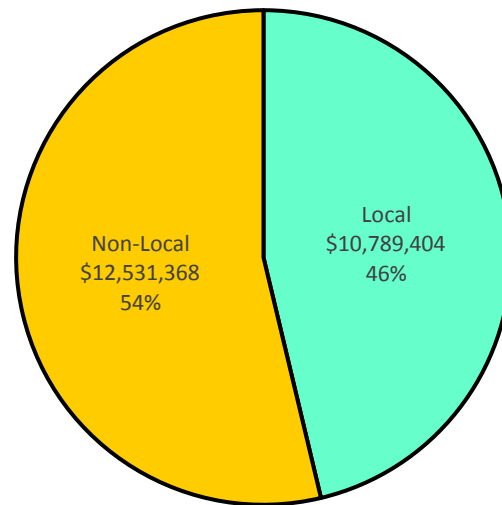
FY 16/17  
Professional Services



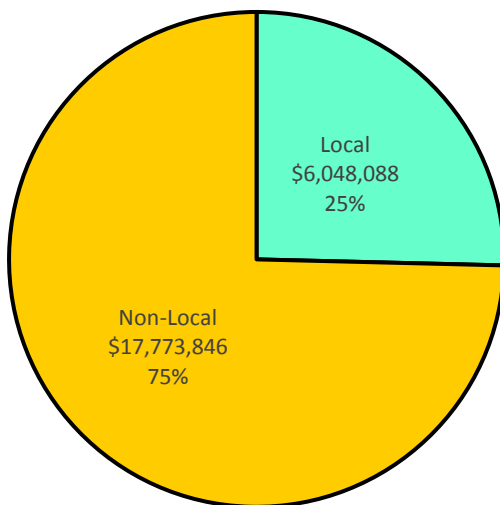
FY 16/17 Q1  
Professional Services



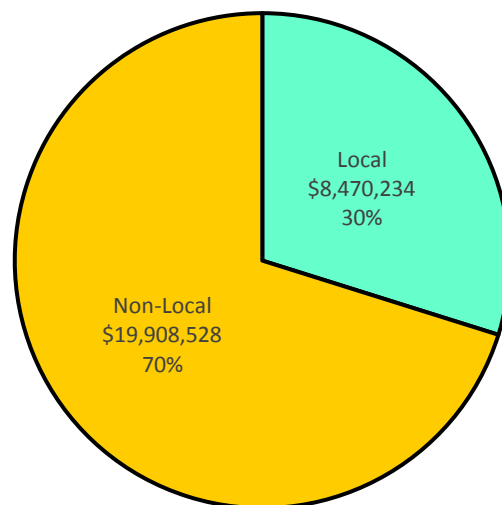
FY 16/17 Q2  
Professional Services



FY 16/17 Q3  
Professional Services

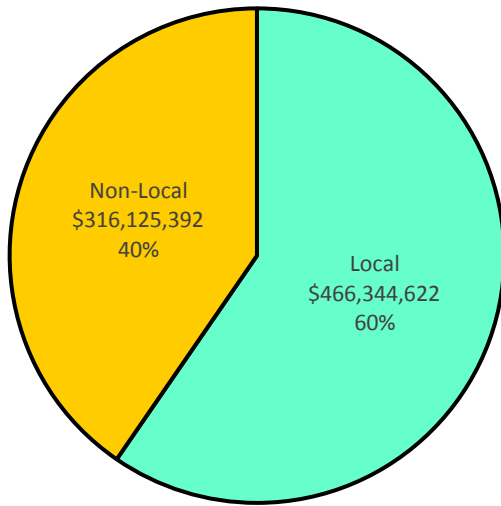


FY 16/17 Q4  
Professional Services

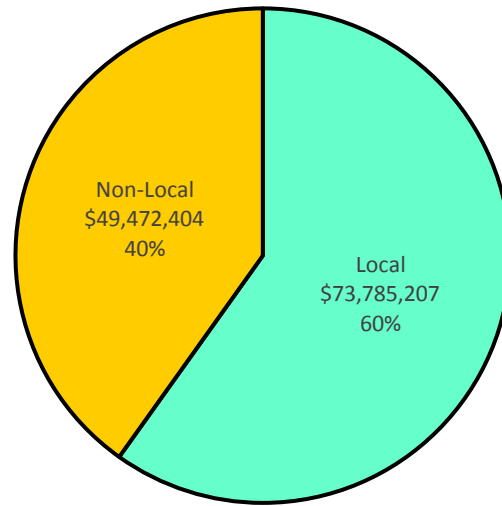


# Local Utilization - All Goods and Services Payments

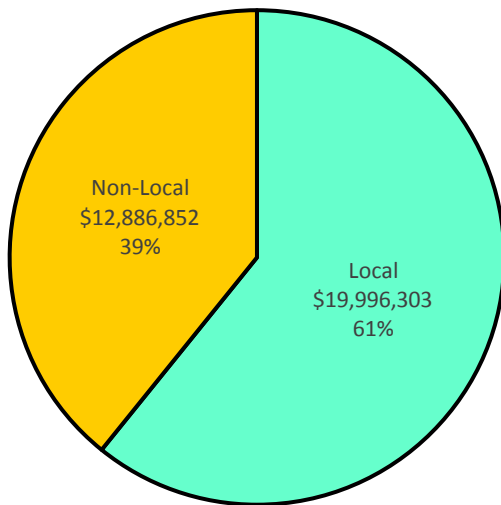
7/1/09 - 6/30/17  
Goods and Services



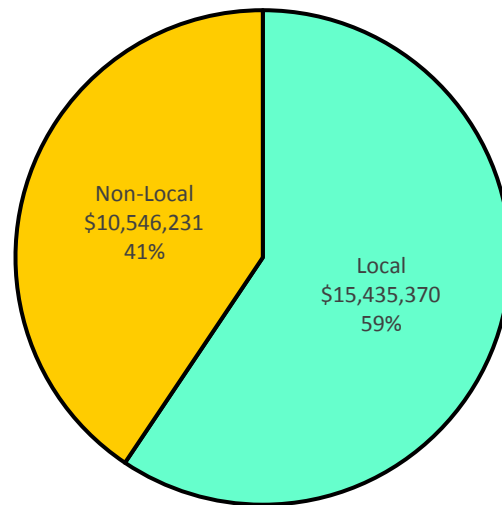
FY 16/17  
Goods and Services



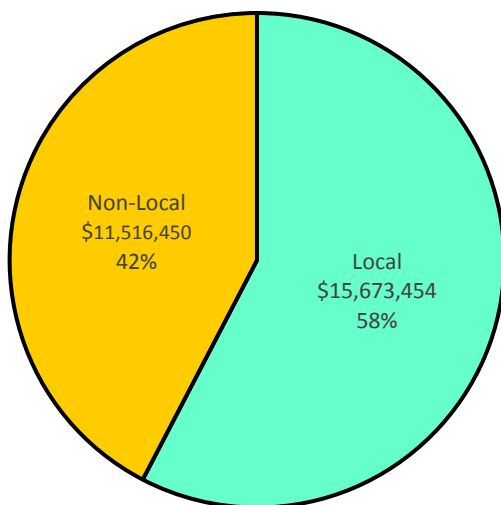
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Goods and Services



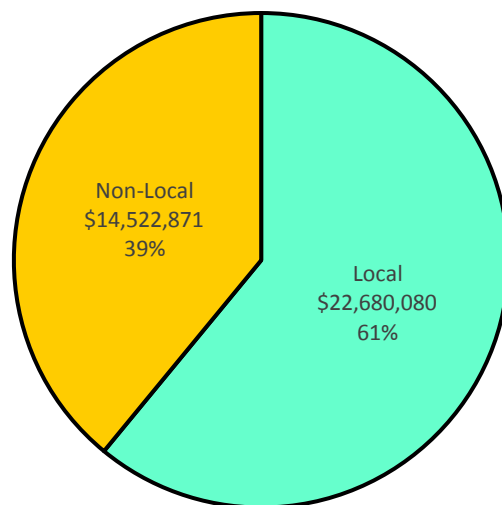
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Goods and Services



FY 16/17 Q3  
Goods and Services

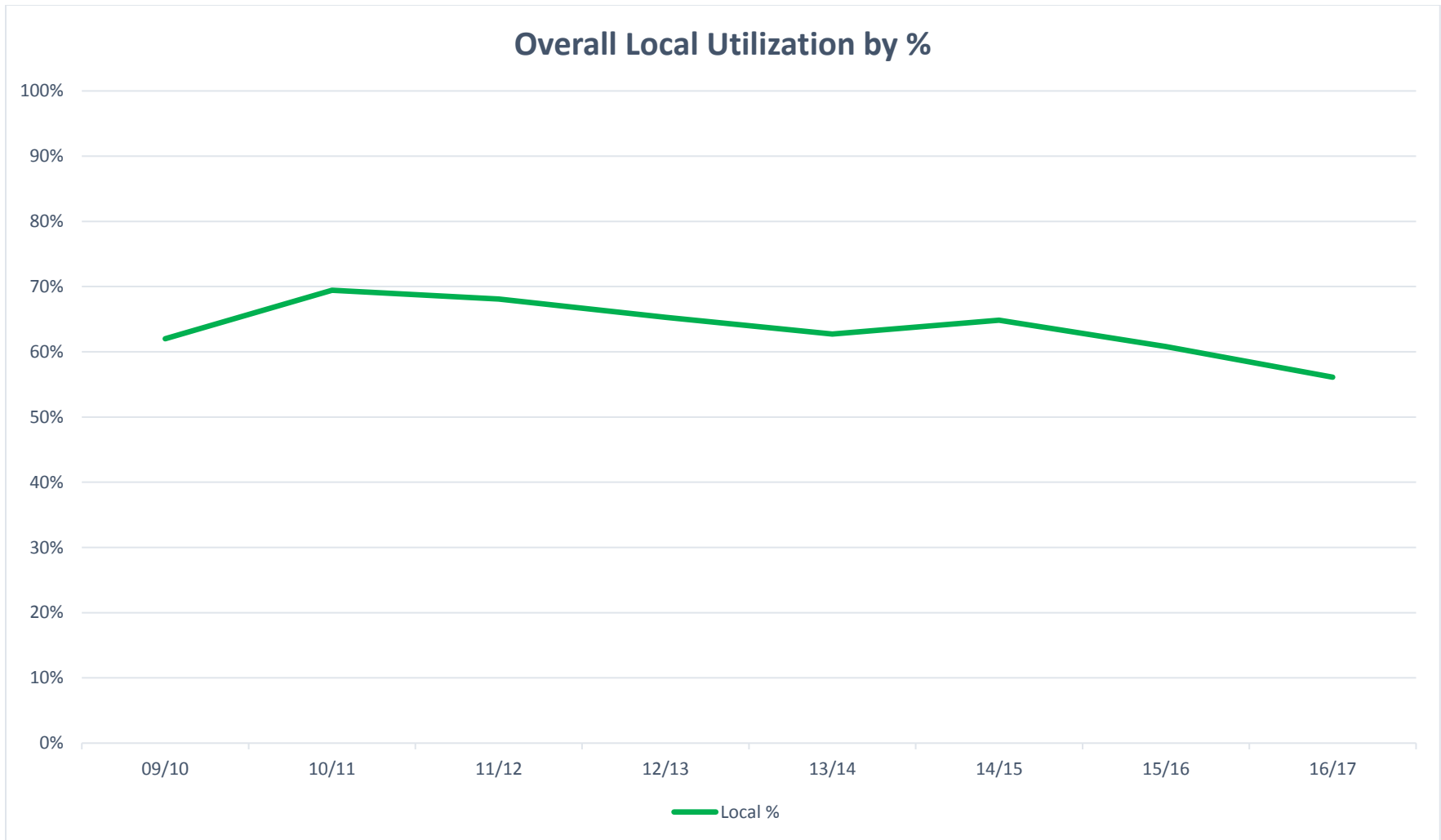


FY 16/17 Q4  
Goods and Services

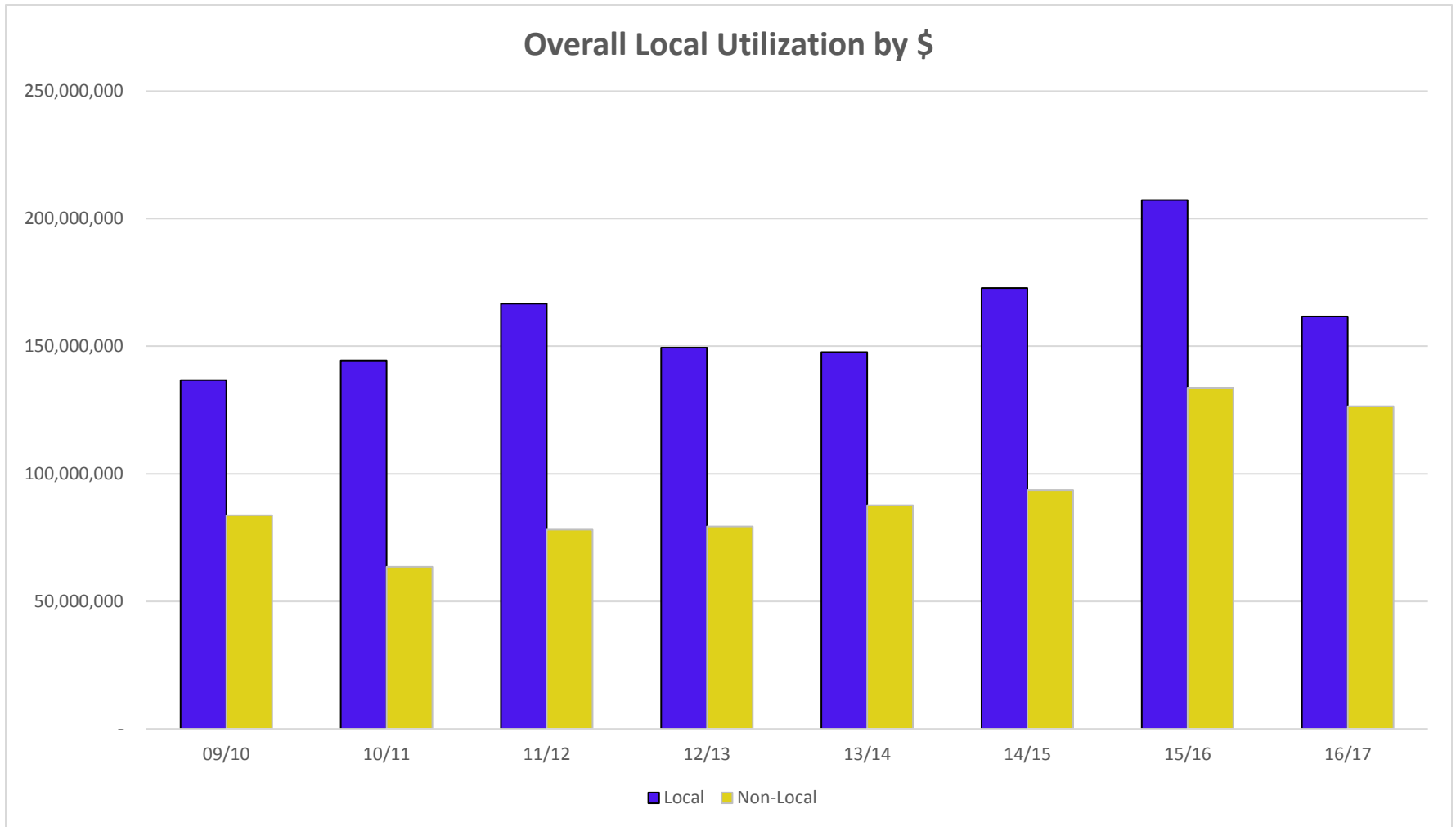




### Overall Local Utilization by %

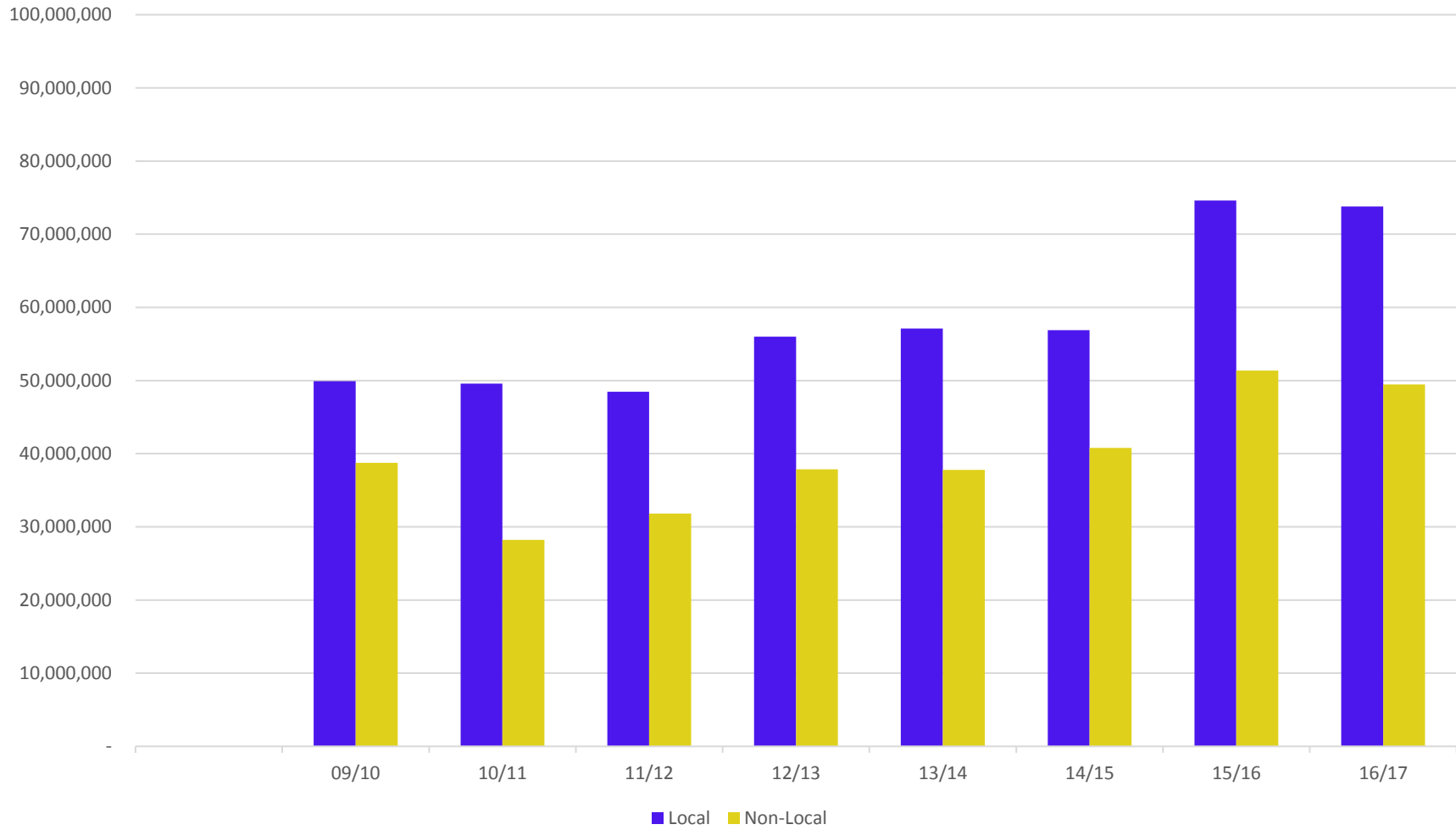


**Note:** Local Average Percentage from 7/1/2009 to 6/30/2017 is 63.67%



F2 – 7/1/09 - 6/30/17 - Overall Local Utilization by Dollars

### Overall Local Utilization - Goods & Services by \$

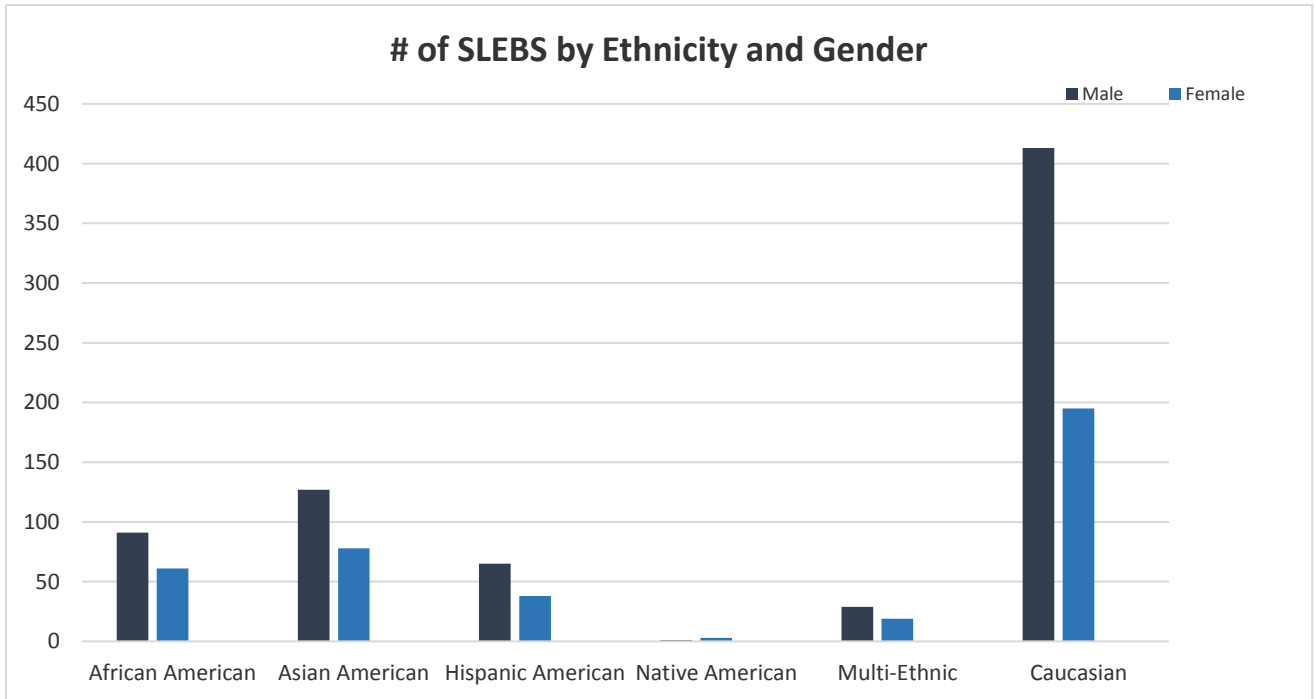
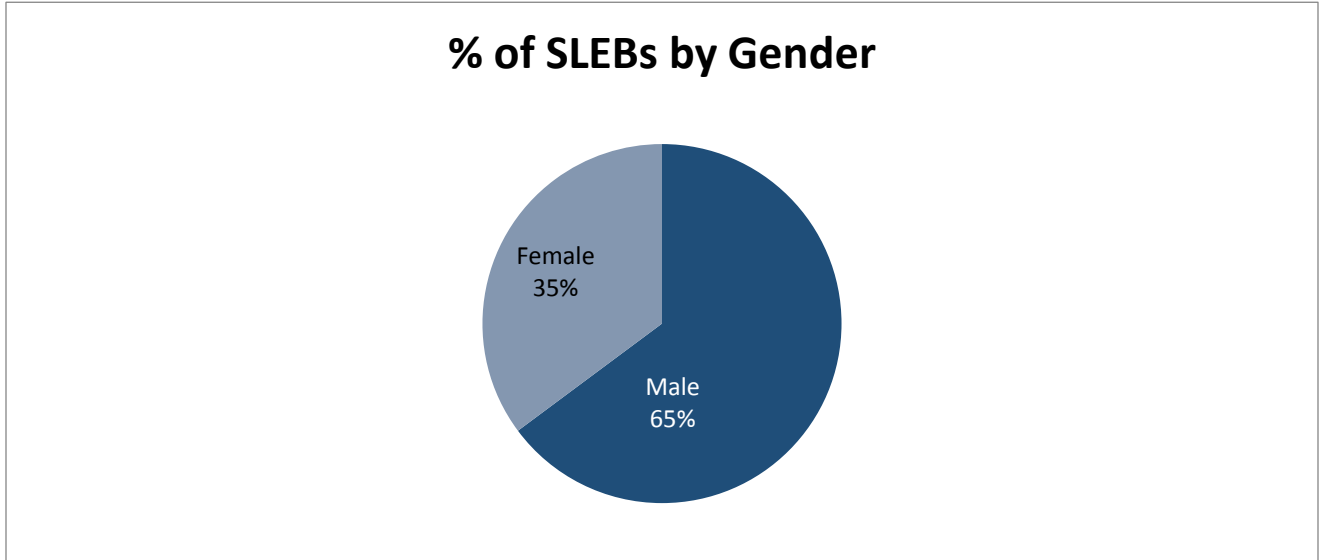


## Supplier Pool - Active July 27, 2017

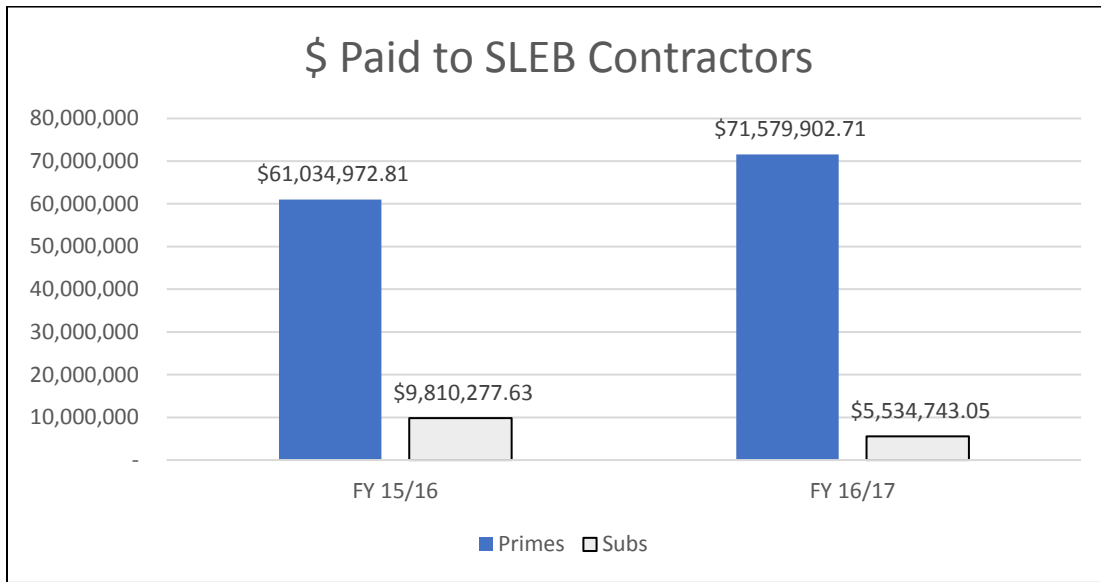
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	152	1,016	316	1,484
Asian American	205	826	384	1,415
Hispanic American	103	706	278	1,087
Native American	4	17	20	41
Multi-ethnic	48	396	309	753
Caucasian	608			608
<b>Total MBE/SLEB</b>	<b>1,120</b>	<b>2,961</b>	<b>1,307</b>	<b>5,388</b>
Caucasian	-	2,884	3,416	6,300
Unknown/Decline	-	209	407	616
Public Owned Entity	-	153	358	511
<b>Total Other</b>	<b>0</b>	<b>3,246</b>	<b>4,181</b>	<b>7,427</b>
<b>TOTAL SUPPLIERS</b>	<b>1,120</b>	<b>6,207</b>	<b>5,488</b>	<b>12,815</b>

# SLEB Breakdown by Ethnicity and Gender

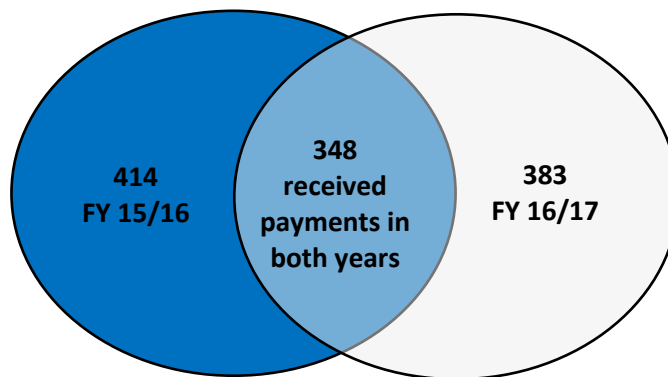
July 27, 2017



## SLEBs Payments



## SLEB Primes



## SLEB Subcontractors

