



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
STEVE MANNING
AUDITOR-CONTROLLER/CLERK-RECORDER

TO: Nate Miley, Board of Supervisors, Chair-Procurement and Contracting Policy Committee
Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee

FROM: *SMM* Steve Manning, Auditor-Controller

DATE: June 1, 2016

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 dollars for the period July 1, 2009 through March 31, 2016 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$725.2M dollars
- \$479.0M was paid to local contractors which equals 66.05% of total dollars up to \$500,000
- \$372.0M was paid to MWBE/SLEB contractors which equals 51.30% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction: \$45.1M which equals 46.58% of Construction dollars

A & E: \$8.9M which equals 45.42% of A & E dollars

Professional Services: \$128.3M which equals 60.59% of Professional Services dollars

Goods & Services: \$189.7M which equals 47.77% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through March 31, 2016 and includes:

- Total payments were \$1.7B
- \$1.1B was paid to local contractors which equals 64.65% of total dollars
- \$572.7M was paid to MWBE/SLEB contractors which equals 34.30% of total dollars

- Payments to MWBE/SLEB contractors by category were:

Construction: \$112.5M which is 31.39% of Construction dollars

A & E: \$12.3M which is 33.39% of A & E dollars

Professional Services: \$187.4M which is 29.16% of Professional Services dollars

Goods & Services: \$260.6M which is 41.18% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Payments up to \$500,000 7/1/09 - 3/31/16											
\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		725.2	100%	96.8	100%	19.5	100%	211.8	100%	397.2	100%
Local		479.0	66.05%								
Non Local		246.2	33.95%								
MWBE/SLEB		372.0	51.30%	45.1	46.58%	8.9	45.42%	128.3	60.59%	189.7	47.77%
	African American - Male	28.3	3.90%	0.7	0.74%	0.4	2.09%	14.1	6.68%	13.0	3.27%
	African American - Female	14.0	1.94%	1.3	1.31%	0.0	0.00%	10.9	5.12%	1.9	0.49%
	Asian American - Male	32.4	4.47%	4.8	4.96%	2.5	12.79%	7.8	3.67%	17.3	4.36%
	Asian American - Female	16.8	2.31%	2.2	2.24%	0.6	3.11%	5.5	2.59%	8.5	2.14%
	Hispanic American - Male	21.4	2.96%	10.1	10.41%	0.4	1.91%	2.5	1.18%	8.5	2.13%
	Hispanic American - Female	12.6	1.74%	0.7	0.68%	0.0	0.03%	6.0	2.83%	6.0	1.50%
	Native American - Male	0.2	0.02%	0.0	0.00%	0.0	0.03%	0.0	0.00%	0.2	0.04%
	Native American - Female	2.6	0.36%	0.0	0.00%	0.0	0.00%	1.2	0.58%	1.4	0.35%
	Multi-Ethnic	30.0	4.14%	0.9	0.97%	0.1	0.61%	10.1	4.78%	18.8	4.74%
	Caucasian Male - SLEB	121.0	16.69%	13.4	13.83%	2.4	12.32%	34.9	16.47%	70.4	17.71%
	Caucasian Female - SLEB	52.2	7.20%	6.2	6.44%	2.3	11.73%	15.7	7.43%	28.0	7.04%
	Caucasian - Female	40.4	5.57%	4.8	5.00%	0.2	0.80%	19.6	9.24%	15.8	3.98%
NON MWBE/SLEB											
	Caucasian - Male	213.7	29.47%	21.7	22.37%	5.8	29.78%	65.9	31.12%	120.4	30.30%
	Unknown/Decline	33.2	4.58%	26.8	27.70%	4.5	23.26%	1.6	0.76%	0.3	0.06%
	Publicly Owned Entity	106.3	14.66%	3.3	3.35%	0.3	1.55%	16.0	7.54%	86.8	21.86%

**All Payments
7/1/09 - 3/31/16**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,670.3	100%	358.3	100.00%	36.9	100.00%	642.5	100.00%	632.7	100.00%
Local	1,079.9	64.65%								
Non Local	590.4	35.34%								
MWBE/SLEB	572.7	34.30%	112.5	31.39%	12.3	33.39%	187.4	29.16%	260.6	41.18%
African American - Male	51.2	3.06%	1.4	0.40%	0.4	1.10%	27.7	4.32%	21.6	3.41%
African American - Female	18.3	1.10%	3.0	0.84%	0.0	0.00%	13.4	2.08%	1.9	0.30%
Asian American - Male	42.1	2.52%	9.3	2.59%	4.9	13.16%	10.0	1.56%	18.0	2.84%
Asian American - Female	40.7	2.44%	17.5	4.87%	1.2	3.23%	10.2	1.59%	11.8	1.87%
Hispanic American - Male	37.4	2.24%	18.6	5.19%	0.4	1.01%	6.2	0.97%	12.2	1.93%
Hispanic American - Female	21.4	1.28%	2.0	0.55%	0.0	0.02%	12.7	1.98%	6.7	1.05%
Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.02%	0.0	0.00%	0.2	0.03%
Native American - Female	2.6	0.16%	0.0	0.00%	0.0	0.00%	1.2	0.19%	1.4	0.22%
Multi-Ethnic	45.8	2.74%	8.4	2.36%	0.1	0.32%	12.6	1.96%	24.7	3.90%
Caucasian Male - SLEB	166.4	9.96%	25.3	7.06%	2.4	6.50%	46.4	7.22%	92.3	14.59%
Caucasian Female - SLEB	76.8	4.60%	9.5	2.65%	2.8	7.62%	16.3	2.54%	48.2	7.61%
Caucasian - Female	69.9	4.18%	17.5	4.88%	0.2	0.42%	30.6	4.76%	21.7	3.43%
NON MWBE/SLEB										
Caucasian - Male	499.3	29.90%	179.3	50.05%	11.0	29.96%	114.2	17.77%	194.8	30.79%
Unknown/Decline	76.5	4.58%	62.7	17.49%	12.0	32.47%	1.6	0.25%	0.3	0.04%
Publicly Owned Entity	521.8	31.24%	3.8	1.07%	1.5	4.18%	339.3	52.82%	177.1	27.98%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	75,126	1.21%
African American - Female	86,105	1.38%
Asian American - Male	116,757	1.88%
Asian American - Female	190,903	3.07%
Hispanic American - Male	445,205	7.16%
Hispanic American - Female	(43,035)	-0.69%
Native American - Male	-	-
Native American - Female	3,311	0.05%
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	(75,420)	-1.21%
Caucasian Female - SLEB	383,252	6.16%
Caucasian Male - SLEB	931,885	14.98%
Caucasian - Female	452,004	7.27%
Multi-Ethnic 50/50	111,274	1.79%
Total MWBE/SLEB	2,677,367	43.05%
Caucasian - Male	1,032,173	16.60%
Unknown/Decline	2,425,532	39.00%
Publicly Owned Entity	84,426	1.36%
Total	6,219,498	100.00%
% MWBE/SLEB	43.05%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	19,170	1.10%
African American - Female	-	-
Asian American - Male	144,991	8.36%
Asian American - Female	128,961	7.43%
Hispanic American - Male	66,671	3.84%
Hispanic American - Female	6,200	0.36%
Native American - Male	6,753	0.39%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.26%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	123,037	7.09%
Caucasian Male - SLEB	551,776	31.80%
Caucasian - Female	-	-
Multi-Ethnic 50/50	78,352	4.52%
Total MWBE/SLEB	1,130,411	65.15%
Caucasian - Male	397,833	22.93%
Unknown/Decline	165,161	9.52%
Publicly Owned Entity	41,718	2.40%
Total	1,735,123	100.00%
% MWBE/SLEB	65.15%	

PROFESSIONAL SERVICES - UNDER \$25,000		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	892,376	4.43%
African American - Female	867,297	4.30%
Asian American - Male	752,746	3.74%
Asian American - Female	612,507	3.04%
Hispanic American - Male	338,418	1.68%
Hispanic American - Female	574,783	2.85%
Native American - Male	3,258.00	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	307,752	1.53%
Multi-Ethnic>50% - Female	55,718	0.28%
Caucasian Female - SLEB	2,011,523	9.98%
Caucasian Male - SLEB	3,193,364	15.85%
Caucasian - Female	2,261,219	11.22%
Multi-Ethnic 50/50	439,903	2.18%
Total MWBE/SLEB	12,310,864	61.10%
Caucasian - Male	6,371,562	31.62%
Unknown/Decline	165,958	0.82%
Publicly Owned Entity	1,300,836	6.46%
Total	20,149,220	100.00%
% MWBE/SLEB	61.10%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	1,804,335	2.51%
African American - Female	886,160	1.23%
Asian American - Male	4,049,240	5.64%
Asian American - Female	1,408,698	1.96%
Hispanic American - Male	1,836,014	2.56%
Hispanic American - Female	791,640	1.10%
Native American - Male	98,497	0.14%
Native American - Female	104,942	0.15%
Multi-Ethnic>50% - Male	1,380,702	1.92%
Multi-Ethnic>50% - Female	427,149	0.59%
Caucasian Female - SLEB	3,824,016	5.32%
Caucasian Male - SLEB	10,287,121	14.32%
Caucasian - Female	4,049,554	5.64%
Multi-Ethnic 50/50	2,401,889	3.34%
Total MWBE/SLEB	33,349,957	46.41%
Caucasian - Male	26,556,033	36.96%
Unknown/Decline	9,473	0.01%
Publicly Owned Entity	11,941,160	16.62%
Total	71,856,623	100.00%
% MWBE/SLEB	46.41%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	2,791,007	2.79%
African American - Female	1,839,562	1.84%
Asian American - Male	5,063,734	5.07%
Asian American - Female	2,341,069	2.34%
Hispanic American - Male	2,686,308	2.69%
Hispanic American - Female	1,329,588	1.33%
Native American - Male	108,508	0.11%
Native American - Female	108,253	0.11%
Multi-Ethnic>50% - Male	1,692,954	1.69%
Multi-Ethnic>50% - Female	407,447	0.41%
Caucasian Female - SLEB	6,341,828	6.34%
Caucasian Male - SLEB	14,964,146	14.97%
Caucasian - Female	6,762,777	6.77%
Multi-Ethnic 50/50	3,031,418	3.03%
Total MWBE/SLEB	49,468,599	49.49%
Caucasian - Male	34,357,601	34.37%
Unknown/Decline	2,766,124	2.77%
Publicly Owned Entity	13,368,140	13.37%
Total	99,960,464	100.00%
% MWBE/SLEB	49.49%	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	410,613	2.08%
African American - Female	246,258	1.25%
Asian American - Male	541,482	2.74%
Asian American - Female	426,368	2.16%
Hispanic American - Male	2,416,525	12.22%
Hispanic American - Female	326,330	1.65%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	161,548	0.82%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	798,361	4.04%
Caucasian Male - SLEB	3,604,898	18.23%
Caucasian - Female	402,693	2.04%
Multi-Ethnic 50/50	163,453	0.83%
Total MWBE/SLEB	9,498,529	48.03%
Caucasian - Male	1,217,358	6.16%
Unknown/Decline	8,892,895	44.97%
Publicly Owned Entity	165,571	0.84%
Total	19,774,353	100.00%
% MWBE/SLEB	48.03%	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	574,513	11.63%
Asian American - Female	218,741	4.43%
Hispanic American - Male	143,988	2.92%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	745,036	15.08%
Caucasian Male - SLEB	939,330	19.02%
Caucasian - Female	47,706	0.97%
Multi-Ethnic 50/50	35,646	0.72%
Total MWBE/SLEB	2,704,960	54.77%
Caucasian - Male	1,351,443	27.36%
Unknown/Decline	622,990	12.61%
Publicly Owned Entity	259,665	5.26%
Total	4,939,058	100.00%
% MWBE/SLEB	54.77%	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	2,545,646	4.86%
African American - Female	3,066,073	5.85%
Asian American - Male	2,390,668	4.56%
Asian American - Female	1,941,310	3.71%
Hispanic American - Male	707,999	1.35%
Hispanic American - Female	1,725,022	3.29%
Native American - Male	-	-
Native American - Female	95,950	0.18%
Multi-Ethnic>50% - Male	782,076	1.49%
Multi-Ethnic>50% - Female	274,284	0.52%
Caucasian Female - SLEB	6,198,678	11.83%
Caucasian Male - SLEB	8,819,230	16.84%
Caucasian - Female	4,396,259	8.39%
Multi-Ethnic 50/50	1,360,545	2.60%
Total MWBE/SLEB	34,303,740	65.50%
Caucasian - Male	14,615,289	27.90%
Unknown/Decline	591,996	1.13%
Publicly Owned Entity	2,865,074	5.47%
Total	52,376,099	100.00%
% MWBE/SLEB	65.50%	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	4,372,783	3.41%
African American - Female	929,345	0.72%
Asian American - Male	5,532,632	4.31%
Asian American - Female	3,528,429	2.75%
Hispanic American - Male	2,280,459	1.78%
Hispanic American - Female	1,484,150	1.16%
Native American - Male	71,231	0.06%
Native American - Female	250,604	0.20%
Multi-Ethnic>50% - Male	994,481	0.77%
Multi-Ethnic>50% - Female	547,100	0.43%
Caucasian Female - SLEB	10,209,411	7.96%
Caucasian Male - SLEB	22,021,741	17.16%
Caucasian - Female	4,303,951	3.35%
Multi-Ethnic 50/50	4,060,892	3.16%
Total MWBE/SLEB	60,587,209	47.21%
Caucasian - Male	40,216,208	31.34%
Unknown/Decline	135,052	0.11%
Publicly Owned Entity	27,388,210	21.34%
Total	128,326,679	100.00%
% MWBE/SLEB	47.21%	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	7,329,042	3.57%
African American - Female	4,241,676	2.06%
Asian American - Male	9,039,295	4.40%
Asian American - Female	6,114,848	2.98%
Hispanic American - Male	5,548,971	2.70%
Hispanic American - Female	3,535,502	1.72%
Native American - Male	71,231	0.03%
Native American - Female	346,554	0.17%
Multi-Ethnic>50% - Male	1,938,105	0.94%
Multi-Ethnic>50% - Female	821,384	0.40%
Caucasian Female - SLEB	17,951,486	8.74%
Caucasian Male - SLEB	35,385,199	17.23%
Caucasian - Female	9,150,609	4.45%
Multi-Ethnic 50/50	5,620,536	2.74%
Total MWBE/SLEB	107,094,438	52.14%
Caucasian - Male	57,400,298	27.94%
Unknown/Decline	10,242,933	4.99%
Publicly Owned Entity	30,678,520	14.93%
Total	205,416,189	100.00%
% MWBE/SLEB	52.14%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	230,515	0.33%
African American - Female	932,594	1.32%
Asian American - Male	4,141,359	5.85%
Asian American - Female	1,554,713	2.20%
Hispanic American - Male	7,215,351	10.19%
Hispanic American - Female	370,637	0.52%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	154,703	0.22%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,054,310	7.14%
Caucasian Male - SLEB	8,848,984	12.50%
Caucasian - Female	3,981,720	5.62%
Multi-Ethnic 50/50	424,099	0.60%
Total MWBE/SLEB	32,908,985	46.48%
Caucasian - Male	19,401,694	27.40%
Unknown/Decline	15,499,165	21.89%
Publicly Owned Entity	2,996,071	4.23%
Total	70,805,915	100.00%
% MWBE/SLEB	46.48%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	3.03%
African American - Female	-	-
Asian American - Male	1,767,086	13.84%
Asian American - Female	256,870	2.01%
Hispanic American - Male	160,112	1.25%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,413,204	11.07%
Caucasian Male - SLEB	904,637	7.08%
Caucasian - Female	107,896	0.84%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	4,996,306	39.12%
Caucasian - Male	4,040,875	31.64%
Unknown/Decline	3,734,533	29.24%
Publicly Owned Entity	-	-
Total	12,771,714	100.00%
% MWBE/SLEB	39.12%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	10,705,720	7.69%
African American - Female	6,918,828	4.97%
Asian American - Male	4,637,324	3.33%
Asian American - Female	2,932,716	2.11%
Hispanic American - Male	1,455,003	1.04%
Hispanic American - Female	3,692,933	2.65%
Native American - Male	-	-
Native American - Female	1,132,683	0.81%
Multi-Ethnic>50% - Male	2,079,939	1.49%
Multi-Ethnic>50% - Female	583,075	0.42%
Caucasian Female - SLEB	7,531,815	5.41%
Caucasian Male - SLEB	22,863,749	16.42%
Caucasian - Female	12,916,274	9.28%
Multi-Ethnic 50/50	4,237,690	3.04%
Total MWBE/SLEB	81,687,749	58.67%
Caucasian - Male	44,909,408	32.25%
Unknown/Decline	841,266	0.60%
Publicly Owned Entity	11,798,988	8.47%
Total	139,237,411	100.00%
% MWBE/SLEB	58.67%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	6,813,453	3.46%
African American - Female	111,859	0.06%
Asian American - Male	7,753,944	3.94%
Asian American - Female	3,562,708	1.81%
Hispanic American - Male	4,360,771	2.21%
Hispanic American - Female	3,691,093	1.87%
Native American - Male	-	-
Native American - Female	1,052,442	0.53%
Multi-Ethnic>50% - Male	3,791,836	1.92%
Multi-Ethnic>50% - Female	2,759,609	1.40%
Caucasian Female - SLEB	13,918,564	7.07%
Caucasian Male - SLEB	38,048,837	19.32%
Caucasian - Female	7,450,895	3.78%
Multi-Ethnic 50/50	2,478,747	1.26%
Total MWBE/SLEB	95,794,758	48.63%
Caucasian - Male	53,588,532	27.20%
Unknown/Decline	112,651	0.06%
Publicly Owned Entity	47,494,990	24.11%
Total	196,990,931	100.00%
% MWBE/SLEB	48.63%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	18,136,189	4.32%
African American - Female	7,963,281	1.90%
Asian American - Male	18,299,713	4.36%
Asian American - Female	8,307,007	1.98%
Hispanic American - Male	13,191,237	3.14%
Hispanic American - Female	7,754,663	1.85%
Native American - Male	-	-
Native American - Female	2,185,125	0.52%
Multi-Ethnic>50% - Male	6,026,478	1.44%
Multi-Ethnic>50% - Female	3,342,684	0.80%
Caucasian Female - SLEB	27,917,893	6.65%
Caucasian Male - SLEB	70,666,207	16.83%
Caucasian - Female	24,456,785	5.83%
Multi-Ethnic 50/50	7,140,536	1.70%
Total MWBE/SLEB	215,387,798	51.31%
Caucasian - Male	121,940,509	29.05%
Unknown/Decline	20,187,615	4.81%
Publicly Owned Entity	62,290,049	14.84%
Total	419,805,971	100.00%
% MWBE/SLEB	51.31%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	716,254	0.74%
African American - Female	1,264,957	1.31%
Asian American - Male	4,799,598	4.96%
Asian American - Female	2,171,984	2.24%
Hispanic American - Male	10,077,081	10.41%
Hispanic American - Female	653,932	0.68%
Native American - Male	-	-
Native American - Female	3,311	0.00%
Multi-Ethnic>50% - Male	316,251	0.33%
Multi-Ethnic>50% - Female	(75,420)	-0.08%
Caucasian Female - SLEB	6,235,923	6.44%
Caucasian Male - SLEB	13,385,767	13.83%
Caucasian - Female	4,836,417	5.00%
Multi-Ethnic 50/50	698,826	0.72%
Total MWBE/SLEB	45,084,881	46.58%
Caucasian - Male	21,651,225	22.37%
Unknown/Decline	26,817,592	27.70%
Publicly Owned Entity	3,246,068	3.35%
Total	96,799,766	100.00%
% MWBE/SLEB	46.58%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	405,671	2.09%
African American - Female	-	-
Asian American - Male	2,486,590	12.79%
Asian American - Female	604,572	3.11%
Hispanic American - Male	370,771	1.91%
Hispanic American - Female	6,200	0.03%
Native American - Male	6,753	0.03%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.02%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,281,277	11.73%
Caucasian Male - SLEB	2,395,743	12.32%
Caucasian - Female	155,602	0.80%
Multi-Ethnic 50/50	113,998	0.59%
Total MWBE/SLEB	8,831,677	45.42%
Caucasian - Male	5,790,151	29.78%
Unknown/Decline	4,522,684	23.26%
Publicly Owned Entity	301,383	1.55%
Total	19,445,895	100.00%
% MWBE/SLEB	45.42%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	14,143,742	6.68%
African American - Female	10,852,198	5.12%
Asian American - Male	7,780,738	3.67%
Asian American - Female	5,486,533	2.59%
Hispanic American - Male	2,501,420	1.18%
Hispanic American - Female	5,992,738	2.83%
Native American - Male	3,258	0.00%
Native American - Female	1,228,633	0.58%
Multi-Ethnic>50% - Male	3,169,767	1.50%
Multi-Ethnic>50% - Female	913,077	0.43%
Caucasian Female - SLEB	15,742,016	7.43%
Caucasian Male - SLEB	34,876,343	16.47%
Caucasian - Female	19,573,752	9.24%
Multi-Ethnic 50/50	6,038,138	2.85%
Total MWBE/SLEB	128,302,353	60.59%
Caucasian - Male	65,896,259	31.12%
Unknown/Decline	1,599,220	0.76%
Publicly Owned Entity	15,964,898	7.54%
Total	211,762,730	100.00%
% MWBE/SLEB	60.59%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	12,990,571	3.27%
African American - Female	1,927,364	0.49%
Asian American - Male	17,335,816	4.36%
Asian American - Female	8,499,835	2.14%
Hispanic American - Male	8,477,244	2.13%
Hispanic American - Female	5,966,883	1.50%
Native American - Male	169,728	0.04%
Native American - Female	1,407,988	0.35%
Multi-Ethnic>50% - Male	6,167,019	1.55%
Multi-Ethnic>50% - Female	3,733,858	0.94%
Caucasian Female - SLEB	27,951,991	7.04%
Caucasian Male - SLEB	70,357,699	17.71%
Caucasian - Female	15,804,400	3.98%
Multi-Ethnic 50/50	8,941,528	2.25%
Total MWBE/SLEB	189,731,924	47.77%
Caucasian - Male	120,360,773	30.30%
Unknown/Decline	257,176	0.06%
Publicly Owned Entity	86,824,360	21.86%
Total	397,174,233	100.00%
% MWBE/SLEB	47.77%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	28,256,238	3.90%
African American - Female	14,044,519	1.94%
Asian American - Male	32,402,742	4.47%
Asian American - Female	16,762,924	2.31%
Hispanic American - Male	21,426,516	2.96%
Hispanic American - Female	12,619,753	1.74%
Native American - Male	179,739	0.02%
Native American - Female	2,639,932	0.36%
Multi-Ethnic>50% - Male	9,657,537	1.33%
Multi-Ethnic>50% - Female	4,571,515	0.63%
Caucasian Female - SLEB	52,211,207	7.20%
Caucasian Male - SLEB	121,015,552	16.69%
Caucasian - Female	40,370,171	5.57%
Multi-Ethnic 50/50	15,792,490	2.18%
Total MWBE/SLEB	371,950,835	51.29%
Caucasian - Male	213,698,408	29.47%
Unknown/Decline	33,196,672	4.58%
Publicly Owned Entity	106,336,709	14.66%
Total	725,182,624	100.00%
% MWBE/SLEB	51.29%	

CONSTRUCTION OVER \$500,001		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.28%
African American - Female	1,750,000	0.67%
Asian American - Male	4,490,634	1.72%
Asian American - Female	15,275,909	5.84%
Hispanic American - Male	8,503,970	3.25%
Hispanic American - Female	1,331,298	0.51%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,575	0.00%
Multi-Ethnic>50% - Female	1,920,814	0.73%
Caucasian Female - SLEB	3,243,436	1.24%
Caucasian Male - SLEB	11,915,648	4.56%
Caucasian - Female	12,637,635	4.83%
Multi-Ethnic 50/50	5,577,313	2.13%
Total MWBE/SLEB	67,368,643	25.77%
Caucasian - Male	157,643,492	60.29%
Unknown/Decline	35,859,877	13.71%
Publicly Owned Entity	593,380	0.23%
Total	261,465,392	100.00%
% MWBE/SLEB	25.77%	

ARCHITECTURE & ENGINEERING OVER \$500,001		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	13.57%
Asian American - Female	585,605	3.36%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	3.03%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	3,477,681	19.96%
Caucasian - Male	5,253,588	30.16%
Unknown/Decline	7,449,037	42.76%
Publicly Owned Entity	1,238,625	7.11%
Total	17,418,931	100.00%
% MWBE/SLEB	19.96%	

PROFESSIONAL SERVICES OVER \$500,001		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	3.16%
African American - Female	2,527,796	0.59%
Asian American - Male	2,242,501	0.52%
Asian American - Female	4,747,534	1.10%
Hispanic American - Male	3,735,852	0.87%
Hispanic American - Female	6,705,197	1.56%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	(204,639)	-0.05%
Multi-Ethnic>50% - Female	(10,274)	-0.00%
Caucasian Female - SLEB	550,000	0.13%
Caucasian Male - SLEB	11,491,198	2.67%
Caucasian - Female	10,998,605	2.55%
Multi-Ethnic 50/50	2,678,296	0.62%
Total MWBE/SLEB	59,057,637	13.71%
Caucasian - Male	48,281,445	11.21%
Unknown/Decline	-	-
Publicly Owned Entity	323,370,862	75.08%
Total	430,709,944	100.00%
% MWBE/SLEB	13.71%	

GOODS AND SERVICES OVER \$500,001		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	3.64%
African American - Female	-	-
Asian American - Male	610,087	0.26%
Asian American - Female	3,334,792	1.42%
Hispanic American - Male	3,739,684	1.59%
Hispanic American - Female	690,952	0.29%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,218,535	0.52%
Multi-Ethnic>50% - Female	(72,450)	-0.03%
Caucasian Female - SLEB	20,226,063	8.59%
Caucasian Male - SLEB	21,942,227	9.32%
Caucasian - Female	5,876,502	2.49%
Multi-Ethnic 50/50	4,693,468	1.99%
Total MWBE/SLEB	70,837,467	30.08%
Caucasian - Male	74,462,985	31.61%
Unknown/Decline	-	-
Publicly Owned Entity	90,230,986	38.31%
Total	235,531,438	100.00%
% MWBE/SLEB	30.08%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	2.42%
African American - Female	4,277,796	0.45%
Asian American - Male	9,707,590	1.03%
Asian American - Female	23,943,840	2.53%
Hispanic American - Male	15,979,506	1.69%
Hispanic American - Female	8,727,447	0.92%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,016,471	0.11%
Multi-Ethnic>50% - Female	1,838,090	0.19%
Caucasian Female - SLEB	24,547,207	2.60%
Caucasian Male - SLEB	45,349,073	4.80%
Caucasian - Female	29,512,742	3.12%
Multi-Ethnic 50/50	12,949,077	1.37%
Total MWBE/SLEB	200,741,428	21.24%
Caucasian - Male	285,641,510	30.22%
Unknown/Decline	43,308,914	4.58%
Publicly Owned Entity	415,433,853	43.96%
Total	945,125,705	100.00%
% MWBE/SLEB	21.24%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	1,435,665	0.40%
African American - Female	3,014,957	0.84%
Asian American - Male	9,290,232	2.59%
Asian American - Female	17,447,893	4.87%
Hispanic American - Male	18,581,051	5.19%
Hispanic American - Female	1,985,230	0.55%
Native American - Male	-	-
Native American - Female	3,311	0.00%
Multi-Ethnic>50% - Male	318,826	0.09%
Multi-Ethnic>50% - Female	1,845,394	0.52%
Caucasian Female - SLEB	9,479,359	2.65%
Caucasian Male - SLEB	25,301,415	7.06%
Caucasian - Female	17,474,052	4.88%
Multi-Ethnic 50/50	6,276,139	1.75%
Total MWBE/SLEB	112,453,524	31.39%
Caucasian - Male	179,294,717	50.05%
Unknown/Decline	62,677,469	17.49%
Publicly Owned Entity	3,839,448	1.07%
Total	358,265,158	100.00%
% MWBE/SLEB	31.39%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	405,671	1.10%
African American - Female	-	-
Asian American - Male	4,850,958	13.16%
Asian American - Female	1,190,177	3.23%
Hispanic American - Male	370,771	1.01%
Hispanic American - Female	6,200	0.02%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,808,985	7.62%
Caucasian Male - SLEB	2,395,743	6.50%
Caucasian - Female	155,602	0.42%
Multi-Ethnic 50/50	113,998	0.31%
Total MWBE/SLEB	12,309,358	33.39%
Caucasian - Male	11,043,739	29.96%
Unknown/Decline	11,971,721	32.47%
Publicly Owned Entity	1,540,008	4.18%
Total	36,864,826	100.00%
% MWBE/SLEB	33.39%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	27,739,313	4.32%
African American - Female	13,379,994	2.08%
Asian American - Male	10,023,239	1.56%
Asian American - Female	10,234,067	1.59%
Hispanic American - Male	6,237,272	0.97%
Hispanic American - Female	12,697,935	1.98%
Native American - Male	3,258	0.00%
Native American - Female	1,228,633	0.19%
Multi-Ethnic>50% - Male	2,965,128	0.46%
Multi-Ethnic>50% - Female	902,803	0.14%
Caucasian Female - SLEB	16,292,016	2.54%
Caucasian Male - SLEB	46,367,541	7.22%
Caucasian - Female	30,572,357	4.76%
Multi-Ethnic 50/50	8,716,434	1.36%
Total MWBE/SLEB	187,359,990	29.16%
Caucasian - Male	114,177,704	17.77%
Unknown/Decline	1,599,220	0.25%
Publicly Owned Entity	339,335,760	52.82%
Total	642,472,674	100.00%
% MWBE/SLEB	29.16%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS

7/1/09 - 3/31/16

MWBE/SLEB/SUB	\$	%
African American - Male	21,568,178.00	3.41%
African American - Female	1,927,364.00	0.30%
Asian American - Male	17,945,903.00	2.84%
Asian American - Female	11,834,627.00	1.87%
Hispanic American - Male	12,216,928.00	1.93%
Hispanic American - Female	6,657,835.00	1.05%
Native American - Male	169,728.00	0.03%
Native American - Female	1,407,988.00	0.22%
Multi-Ethnic>50% - Male	7,385,554.00	1.17%
Multi-Ethnic>50% - Female	3,661,408.00	0.58%
Caucasian Female - SLEB	48,178,054.00	7.61%
Caucasian Male - SLEB	92,299,926.00	14.59%
Caucasian - Female	21,680,902.00	3.43%
Multi-Ethnic 50/50	13,634,996.00	2.16%
Total MWBE/SLEB	260,569,391.00	41.18%
Caucasian - Male	194,823,758.00	30.79%
Unknown/Decline	257,176.00	0.04%
Publicly Owned Entity	177,055,346.00	27.98%
Total	632,705,671.00	100.00%
% MWBE/SLEB	41.18%	

SUMMARY ALL PAYMENTS BY ETHNICITY AND GENDER		
7/1/09 - 3/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	51,148,827	3.06%
African American - Female	18,322,315	1.10%
Asian American - Male	42,110,332	2.52%
Asian American - Female	40,706,764	2.44%
Hispanic American - Male	37,406,022	2.24%
Hispanic American - Female	21,347,200	1.28%
Native American - Male	179,739	0.01%
Native American - Female	2,639,932	0.16%
Multi-Ethnic>50% - Male	10,674,008	0.64%
Multi-Ethnic>50% - Female	6,409,605	0.38%
Caucasian Female - SLEB	76,758,414	4.60%
Caucasian Male - SLEB	166,364,625	9.96%
Caucasian - Female	69,882,913	4.18%
Multi-Ethnic 50/50	28,741,567	1.72%
Total MWBE/SLEB	572,692,263	34.29%
Caucasian - Male	499,339,918	29.90%
Unknown/Decline	76,505,586	4.58%
Publicly Owned Entity	521,770,562	31.24%
Total	1,670,308,329	100.00%
% MWBE/SLEB	34.29%	

Payments up to \$500,000 - FY 14/15
7/1/14 - 6/30/15

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	89.1	100.00%	8.6	100.00%	2.6	100.00%	30.6	100.00%	47.3	100.00%
Local	54.4	61.02%	4.7	54.79%	1.6	63.22%	20.6	67.17%	27.5	58.03%
Non Local	34.7	38.98%	3.9	45.21%	1.0	36.78%	10.0	32.83%	19.8	41.97%
MWBE/SLEB	47.3	52.94%	3.3	37.23%	1.3	50.57%	21.2	69.14%	21.5	45.42%
African American - Male	3.6	4.02%	0.0	0.00%	0.0	0.00%	2.4	7.83%	1.2	2.48%
African American - Female	2.2	2.39%	0.1	1.51%	0.0	0.00%	1.7	5.38%	0.4	0.75%
Asian American - Male	5.5	6.15%	0.7	7.68%	0.5	20.82%	1.6	5.23%	2.7	5.66%
Asian American - Female	2.1	2.26%	0.2	2.16%	0.3	10.76%	0.6	1.96%	1.0	2.01%
Hispanic American - Male	2.4	2.67%	0.9	10.19%	0.0	0.00%	0.2	0.62%	1.3	2.79%
Hispanic American - Female	1.2	1.31%	0.0	0.04%	0.0	0.00%	0.9	2.79%	0.3	0.65%
Native American - Male	-	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.03%
Native American - Female	0.2	0.17%	0.0	0.00%	0.0	0.00%	0.1	0.31%	0.1	0.12%
Multi-Ethnic	4.0	4.61%	0.0	0.06%	0.0	1.37%	1.5	4.96%	2.5	5.38%
Caucasian Male - SLEB	14.2	15.89%	0.9	10.21%	0.2	5.60%	5.9	19.29%	7.2	15.28%
Caucasian Female - SLEB	5.3	6.02%	0.4	4.33%	0.3	12.02%	2.6	8.55%	2.0	4.36%
Caucasian - Female	6.6	7.44%	0.1	1.05%	0.0	0.00%	3.7	12.22%	2.8	5.91%
NON MWBE/SLEB										
Caucasian - Male	29.1	32.80%	2.5	29.74%	1.3	48.53%	7.5	24.67%	17.8	37.74%
Unknown/Decline	2.9	3.29%	2.7	31.56%	0.0	0.00%	0.2	0.77%	0.0	0.01%
Publicly Owned Entity	9.8	10.97%	0.1	1.47%	0.0	0.90%	1.7	5.42%	8.0	16.83%

All Payments - FY 14/15

7/1/14 - 6/30/15

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	266.5	100.00%	58.2	100.00%	4.5	100.00%	106.1	100.00%	97.7	100.00%
Local	173.0	64.91%	34.5	59.34%	3.6	78.86%	78.0	73.53%	56.9	58.23%
Non Local	93.5	35.09%	23.7	40.66%	0.9	21.14%	28.1	26.47%	40.8	41.77%
MWBE/SLEB	87.6	32.84%	13.0	22.29%	1.8	40.73%	33.9	31.92%	38.9	39.74%
African American - Male	4.3	1.60%	0.0	0.00%	0.0	0.00%	3.1	2.89%	1.2	1.20%
African American - Female	3.9	1.43%	0.7	1.17%	0.0	0.00%	2.8	2.62%	0.4	0.36%
Asian American - Male	8.1	3.06%	3.3	5.71%	0.5	11.97%	1.6	1.51%	2.7	2.74%
Asian American - Female	4.8	1.79%	0.2	0.32%	0.3	6.19%	2.0	1.93%	2.3	2.33%
Hispanic American - Male	3.9	1.46%	0.9	1.49%	0.0	0.00%	0.7	0.65%	2.3	2.39%
Hispanic American - Female	8.1	3.04%	0.8	1.39%	0.0	0.00%	6.3	5.92%	1.0	1.02%
Native American - Male	-	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.2	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.09%	0.1	0.06%
Multi-Ethnic	5.4	2.04%	0.0	0.01%	0.0	0.79%	1.5	1.43%	3.9	3.98%
Caucasian Male - SLEB	20.2	7.56%	1.4	2.36%	0.2	3.22%	7.6	7.18%	11.0	11.28%
Caucasian Female - SLEB	13.7	5.16%	1.8	3.08%	0.8	18.56%	2.6	2.47%	8.5	8.70%
Caucasian - Female	15.0	5.64%	3.9	6.76%	0.0	0.00%	5.6	5.23%	5.5	5.67%
NON MWBE/SLEB										
Caucasian - Male	100.2	37.60%	40.2	69.07%	2.7	58.75%	17.8	16.81%	39.5	40.47%
Unknown/Decline	5.1	1.93%	4.9	8.43%	0.0	0.00%	0.2	0.22%	0.0	0.00%
Publicly Owned Entity	73.6	27.63%	0.1	0.21%	0.0	0.52%	54.2	51.05%	19.3	19.79%

All Payments by Quarter - FY 14/15					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,116,724	1,112,058	1,024,729	987,785	4,241,297
African American - Female	734,963	1,492,666	900,873	688,782	3,817,284
Asian American - Male	2,005,234	2,451,772	1,422,973	2,268,229	8,148,207
Asian American - Female	863,805	1,225,495	650,404	2,042,287	4,781,990
Hispanic American - Male	1,067,788	1,704,871	643,896	477,861	3,894,415
Hispanic American - Female	2,052,859	2,981,855	1,529,938	1,527,940	8,092,593
Native American - Male	2,465	2,934	3,843	2,818	12,059
Native American - Female	69,103	45,477	-	39,000	153,581
Multi-Ethnic	1,439,904	1,036,087	1,230,231	1,741,258	5,447,479
Caucasian Female - SLEB	2,970,728	2,850,723	3,027,575	4,900,373	13,749,398
Caucasian Male - SLEB	4,529,256	5,334,805	4,450,443	5,844,215	20,158,719
Caucasian - Female	3,577,521	5,118,879	3,284,508	3,039,730	15,020,637
Total WMBE/SLEB	20,430,350	25,357,622	18,169,412	23,560,277	87,517,661
Caucasian - Male	23,102,990	32,738,296	19,541,083	24,823,072	100,205,441
Unknown/Decline	903,162	1,544,012	879,851	1,822,078	5,149,103
Publicly Owned Entity	18,757,342	20,865,224	17,507,378	16,514,737	73,644,681
Total by Category/Quarter	63,193,845	80,505,154	56,097,724	66,720,163	266,516,886

Construction Payments by Quarter - FY 14/15						
7/1/14 - 6/30/15						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	357,222	288,306	33,553	-	679,081	
Asian American - Male	963,754	1,107,911	346,542	907,458	3,325,665	
Asian American - Female	88,617	-	(3,511)	98,578	183,684	
Hispanic American - Male	296,642	337,245	91,070	143,605	868,562	
Hispanic American - Female	121,435	356,780	278,275	54,649	811,140	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,245	1,165	1,840	1,006	5,256	
Caucasian Female - SLEB	90,451	136,719	98,544	1,464,730	1,790,445	
Caucasian Male - SLEB	364,638	621,305	119,632	270,694	1,376,268	
Caucasian - Female	1,597,091	1,789,431	204,070	344,193	3,934,785	
Total WMBE/SLEB	3,881,095	4,638,862	1,170,014	3,284,915	12,974,886	
Caucasian - Male	8,281,178	17,879,759	5,867,499	8,176,255	40,204,690	
Unknown/Decline	854,455	1,521,066	766,354	1,767,255	4,909,130	
Publicly Owned Entity	125,119	-	-	-	125,119	
Total by Category/Quarter	13,141,846	24,039,687	7,803,867	13,228,425	58,213,825	

Architecture & Engineering by Quarter - FY 14/15						
7/1/14 - 6/30/15						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	-	-	-	-	-	
Asian American - Male	125,593	149,699	88,463	177,983	541,737	
Asian American - Female	90,099	161,318	22,100	6,564	280,081	
Hispanic American - Male	-	-	-	-	-	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	-	-	35,646	-	35,646	
Caucasian Female - SLEB	48,786	176,926	243,632	371,080	840,423	
Caucasian Male - SLEB	31,249	44,909	46,585	22,942	145,685	
Caucasian - Female	-	-	-	-	-	
Total WMBE/SLEB	295,726	532,852	436,425	578,568	1,843,572	
Caucasian - Male	693,017	859,375	559,632	548,490	2,660,514	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	11,749	11,596	-	-	23,345	
Total by Category/Quarter	1,000,493	1,403,823	996,058	1,127,058	4,527,431	

Professional Services by Quarter - FY 14/15						
7/1/14 - 6/30/15						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	835,293	837,835	730,425	664,862	3,068,415	
African American - Female	323,875	1,109,998	797,570	551,976	2,783,419	
Asian American - Male	268,244	437,013	482,039	413,945	1,601,241	
Asian American - Female	204,161	397,919	166,294	1,275,180	2,043,554	
Hispanic American - Male	138,131	58,722	316,855	180,472	694,179	
Hispanic American - Female	1,666,021	2,371,907	1,040,392	1,203,842	6,282,162	
Native American - Male	-	-	-	-	-	
Native American - Female	69,103	26,847	-	-	95,950	
Multi-Ethnic	356,117	186,541	571,563	405,622	1,519,843	
Caucasian Female - SLEB	570,317	604,598	763,077	680,057	2,618,048	
Caucasian Male - SLEB	1,146,848	2,246,237	1,741,983	2,479,763	7,614,831	
Caucasian - Female	588,167	2,235,280	1,533,703	1,189,684	5,546,835	
Total WMBE/SLEB	6,166,276	10,512,895	8,143,902	9,045,405	33,868,478	
Caucasian - Male	3,818,925	4,910,071	4,010,371	5,085,727	17,825,094	
Unknown/Decline	43,895	22,946	113,497	54,823	235,160	
Publicly Owned Entity	13,987,004	15,911,235	13,374,849	10,892,851	54,165,939	
Total by Category/Quarter	24,016,099	31,357,148	25,642,619	25,078,805	106,094,671	

Goods & Services by Quarter - FY 14/15							
7/1/14 - 6/30/15							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	281,431	274,223	294,304	322,923	1,172,881		
African American - Female	53,867	94,362	69,750	136,805	354,785		
Asian American - Male	647,644	757,149	505,929	768,842	2,679,564		
Asian American - Female	480,927	666,258	465,520	661,965	2,274,671		
Hispanic American - Male	633,015	1,308,904	235,971	153,784	2,331,674		
Hispanic American - Female	265,404	253,168	211,271	269,448	999,291		
Native American - Male	2,465	2,934	3,843	2,818	12,059		
Native American - Female	-	18,631	-	39,000	57,631		
Multi-Ethnic	1,082,542	848,381	621,182	1,334,630	3,886,735		
Caucasian Female - SLEB	2,261,175	1,932,480	1,922,323	2,384,505	8,500,482		
Caucasian Male - SLEB	2,986,521	2,422,354	2,542,244	3,070,817	11,021,936		
Caucasian - Female	1,392,263	1,094,168	1,546,735	1,505,853	5,539,018		
Total WMBE/SLEB	10,087,253	9,673,013	8,419,070	10,651,389	38,830,726		
Caucasian - Male	10,309,871	9,089,091	9,103,580	11,012,600	39,515,142		
Unknown/Decline	4,813	-	-	-	4,813		
Publicly Owned Entity	4,633,471	4,942,392	4,132,529	5,621,886	19,330,278		
Total by Category/Quarter	25,035,407	23,704,496	21,655,180	27,285,875	97,680,958		

3rd Quarter Payments up to \$500,000 - FY 15/16
1/1/16 - 3/31/16

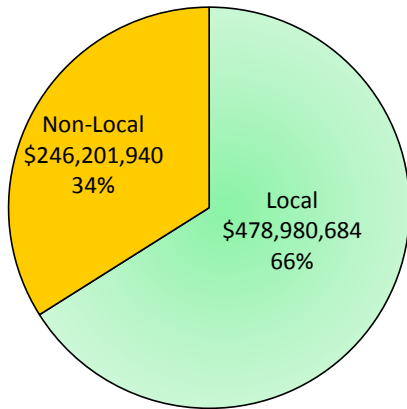
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	37.9	100.00%	5.0	100.00%	0.6	100.00%	13.6	100.00%	18.7
Local	25.2	66.37%	4.0	79.59%	0.5	83.57%	8.4	61.58%	12.3	65.76%
Non Local	12.7	33.63%	1.0	20.41%	0.1	16.43%	5.2	38.42%	6.4	34.24%
MWBE/SLEB	18.4	48.14%	2.0	37.68%	0.5	85.88%	7.1	52.10%	8.8	46.81%
African American - Male	1.5	3.88%	0.0	0.00%	0.0	0.00%	0.9	6.53%	0.6	3.13%
African American - Female	0.9	2.40%	0.0	0.16%	0.0	0.00%	0.7	5.47%	0.2	0.86%
Asian American - Male	1.4	3.86%	0.2	3.40%	0.1	20.60%	0.4	3.20%	0.7	3.89%
Asian American - Female	1.0	2.63%	0.1	1.11%	0.0	3.57%	0.4	3.30%	0.5	2.52%
Hispanic American - Male	1.5	3.87%	0.8	16.23%	0.0	0.00%	0.2	1.25%	0.5	2.62%
Hispanic American - Female	1.2	3.10%	0.2	3.98%	0.0	0.00%	0.7	5.19%	0.3	1.46%
Native American - Male	-	0.07%	0.0	0.00%	0.0	0.00%	0.0	0.02%	0.0	0.13%
Native American - Female	0.1	0.15%	0.0	0.07%	0.0	0.00%	0.0	0.00%	0.1	0.28%
Multi-Ethnic	1.5	3.87%	0.1	1.35%	0.0	0.62%	0.2	1.40%	1.2	6.44%
Caucasian Male - SLEB	4.9	12.70%	0.5	9.97%	0.2	21.76%	1.2	8.59%	3.0	16.11%
Caucasian Female - SLEB	2.3	6.16%	0.2	3.81%	0.2	37.07%	1.0	7.15%	0.9	5.03%
Caucasian - Female	2.1	5.45%	-0.1	-2.40%	0.0	2.26%	1.4	10.00%	0.8	4.34%
NON MWBE/SLEB										
Caucasian - Male	8.7	23.09%	-2.8	-55.80%	0.1	13.32%	5.5	40.74%	5.9	31.52%
Unknown/Decline	5.8	15.47%	5.8	118.11%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Publicly Owned Entity	5.0	13.30%	0.0	0.01%	0.0	0.80%	1.0	7.16%	4.0	21.67%

3rd Quarter All Payments - FY 15/16
1/1/16 - 3/31/16

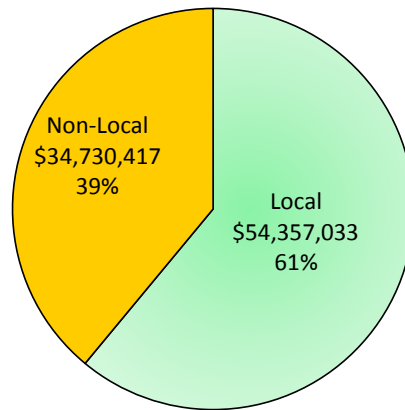
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	80.9	100.00%	24.8	100.00%	0.6	100.00%	26.5	100.00%	29.0	100.00%
Local	61.7	76.27%	24.0	96.74%	0.5	83.57%	18.0	67.75%	19.2	66.40%
Non Local	19.2	23.73%	0.8	3.26%	0.1	16.43%	8.5	32.25%	9.8	33.60%
MWBE/SLEB	22.9	28.18%	1.2	4.69%	0.5	85.88%	8.3	31.17%	12.9	44.28%
African American - Male	1.5	1.82%	0.0	0.00%	0.0	0.00%	0.9	3.35%	0.6	2.01%
African American - Female	0.9	1.13%	0.0	0.03%	0.0	0.00%	0.7	2.80%	0.2	0.55%
Asian American - Male	1.4	1.80%	0.2	0.68%	0.1	20.59%	0.4	1.64%	0.7	2.51%
Asian American - Female	1.4	1.90%	0.0	0.22%	0.0	3.57%	0.4	1.69%	1.0	3.50%
Hispanic American - Male	1.5	1.81%	0.8	3.25%	0.0	0.00%	0.2	0.64%	0.5	1.69%
Hispanic American - Female	1.2	1.45%	0.2	0.80%	0.0	0.00%	0.7	2.66%	0.3	0.94%
Native American - Male	-	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.09%
Native American - Female	0.1	0.07%	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.1	0.18%
Multi-Ethnic	0.4	0.46%	-2.2	-8.95%	0.0	0.62%	1.4	5.20%	1.2	4.16%
Caucasian Male - SLEB	8.3	10.10%	1.5	5.94%	0.2	21.76%	1.2	4.40%	5.4	18.59%
Caucasian Female - SLEB	4.1	5.06%	0.8	3.19%	0.2	37.07%	1.0	3.66%	2.1	7.26%
Caucasian - Female	2.1	2.55%	-0.1	-0.48%	0.0	2.27%	1.4	5.12%	0.8	2.80%
NON MWBE/SLEB										
Caucasian - Male	26.1	32.27%	13.8	55.55%	0.1	13.32%	5.5	20.86%	6.7	23.20%
Unknown/Decline	9.8	12.18%	9.8	39.76%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Publicly Owned Entity	22.1	27.37%	0.0	0.00%	0.0	0.80%	12.7	47.97%	9.4	32.52%

Local Utilization - Payments Under \$500K

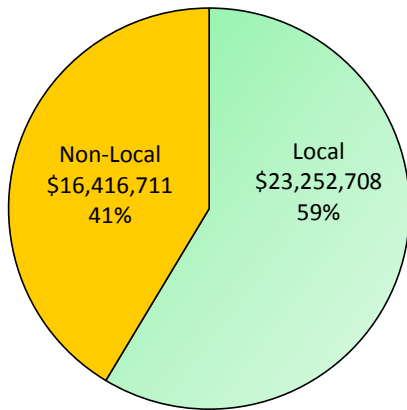
**7/1/09 - 3/31/16
Under \$500K**



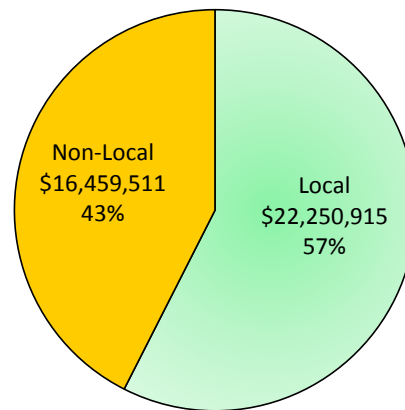
**FY 14/15
Under \$500K**



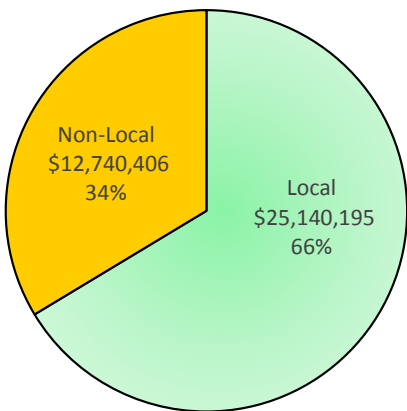
**FY 15/16 Q1
Under \$500K**



**FY 15/16 Q2
Under \$500K**

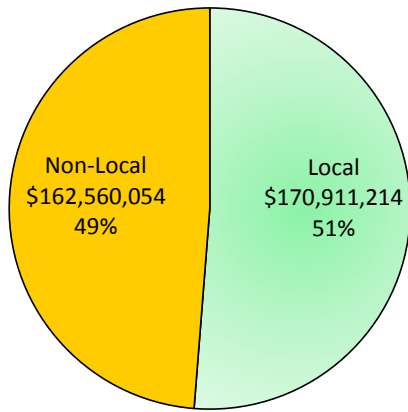


**FY 15/16 Q3
Under \$500K**

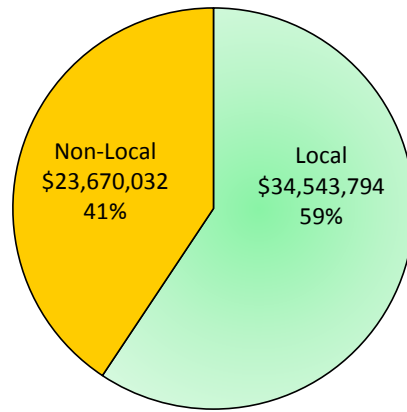


Local Utilization - All Construction Payments

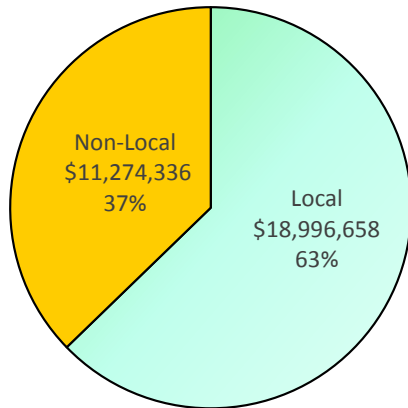
7/1/09 - 3/31/16 Construction



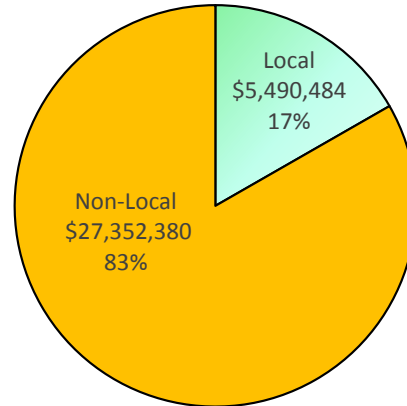
FY 14/15 Construction



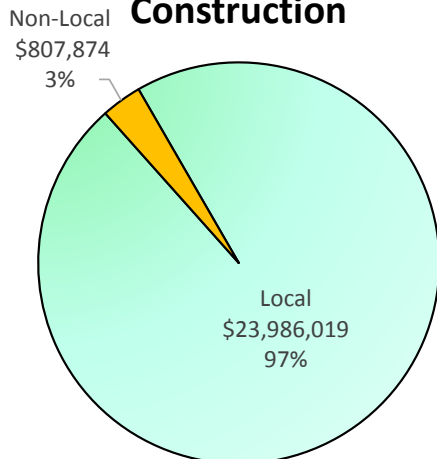
FY 15/16 Q1 Construction



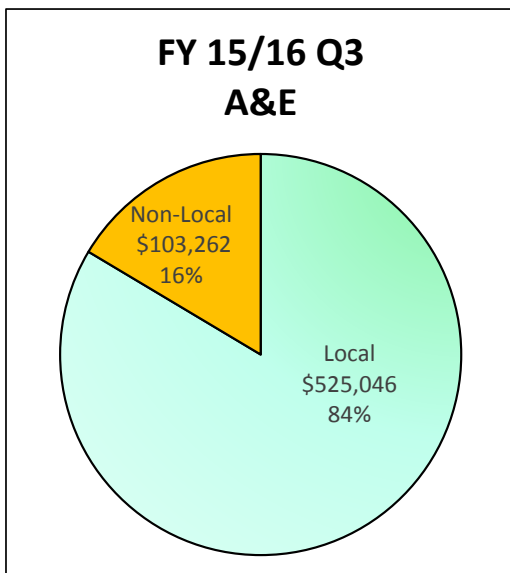
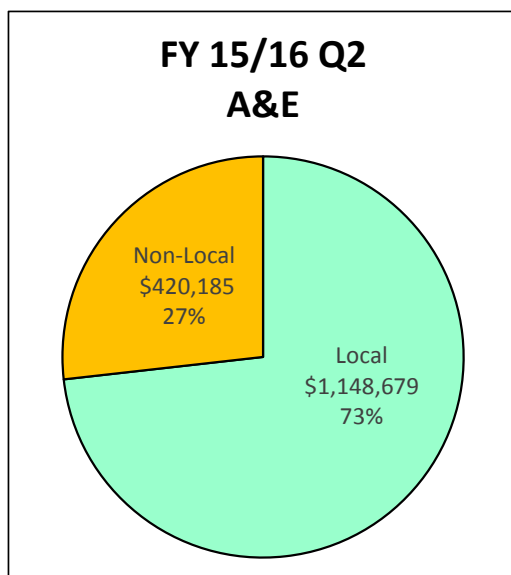
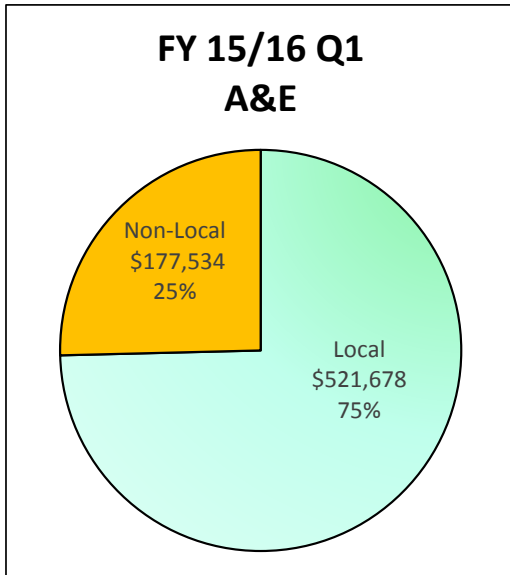
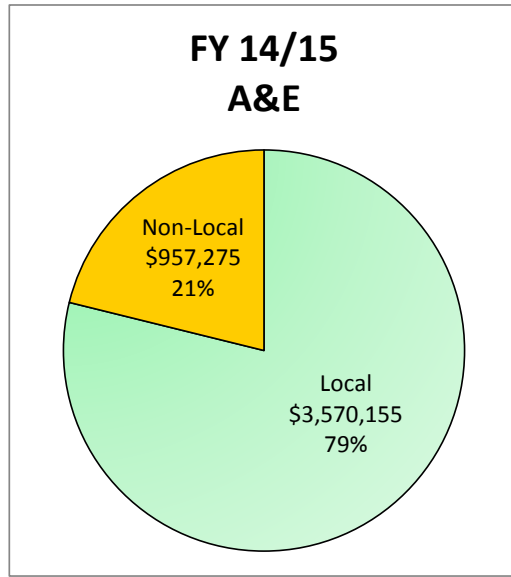
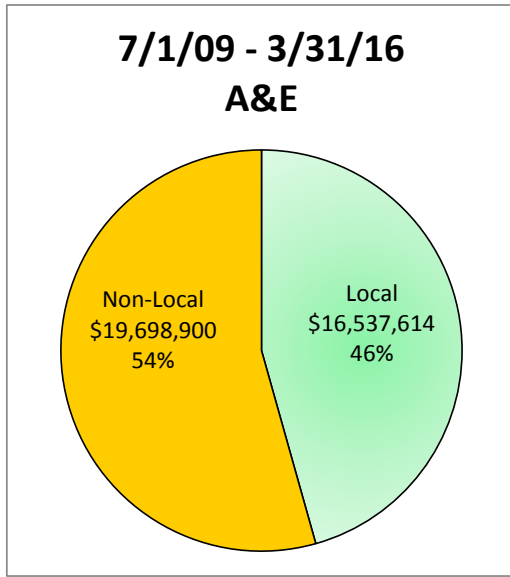
FY 15/16 Q2 Construction



FY 15/16 Q3 Construction

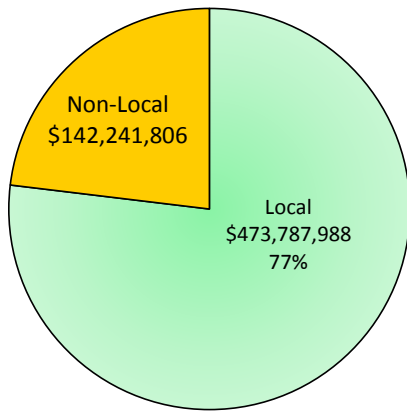


Local Utilization - All Architecture and Engineering Payments

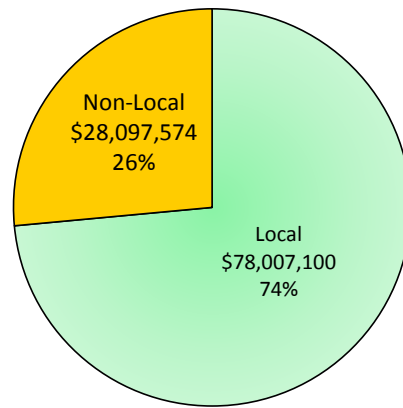


Local Utilization - All Professional Services Payments

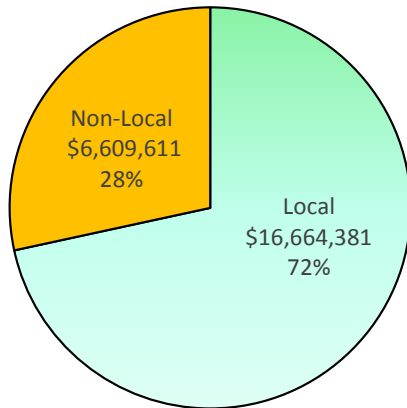
**7/1/09 - 3/31/16
Professional Services**



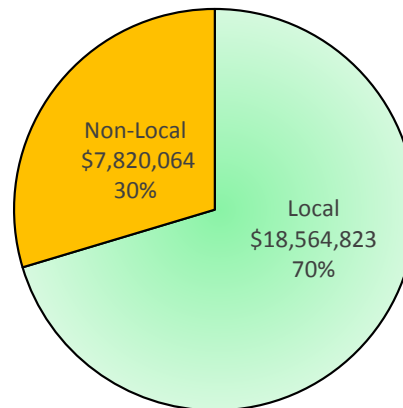
**FY 14/15
Professional Services**



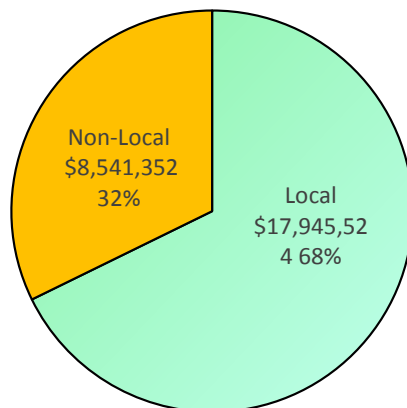
**FY 15/16 Q1
Professional Services**



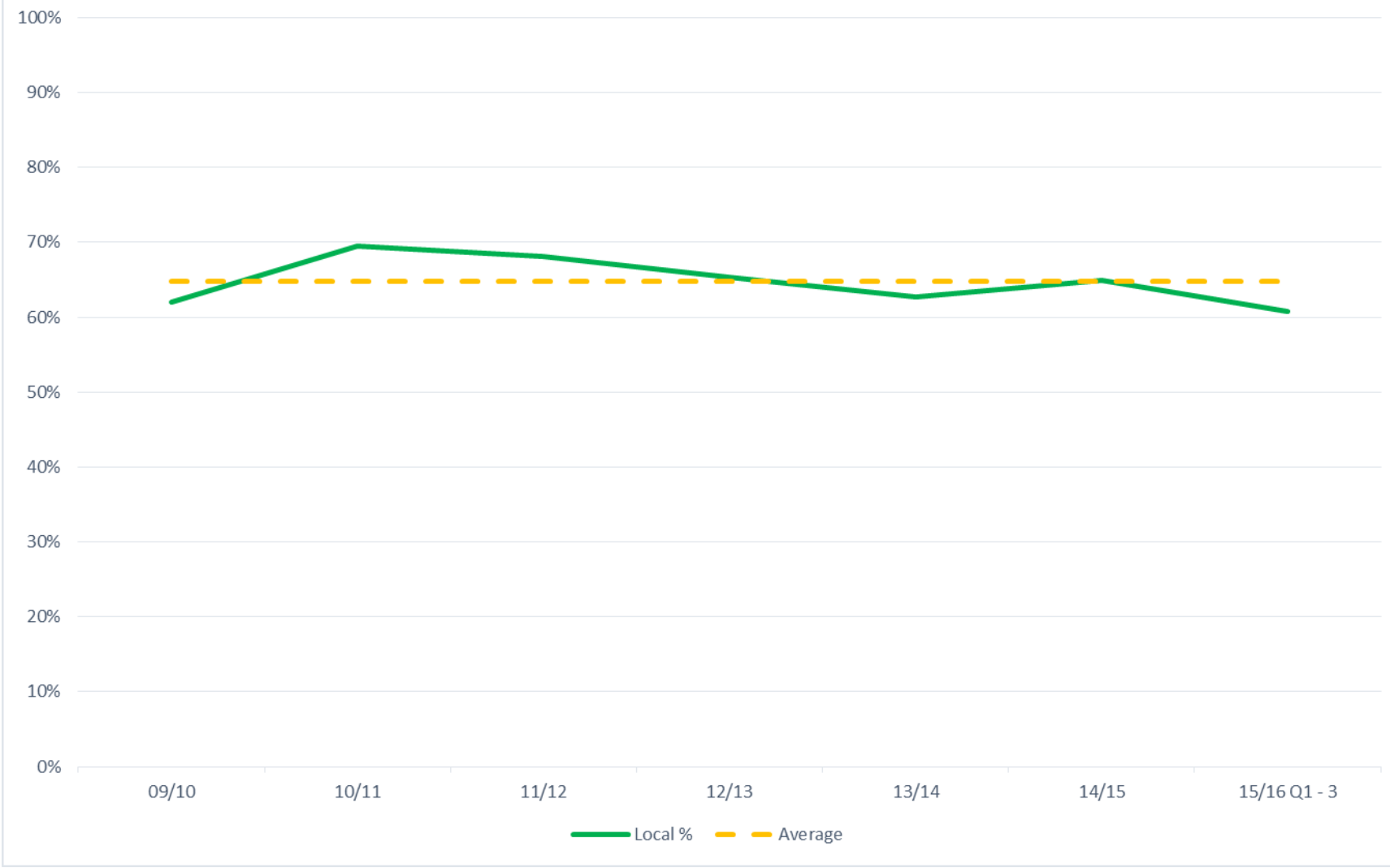
**FY 15/16 Q2
Professional Services**

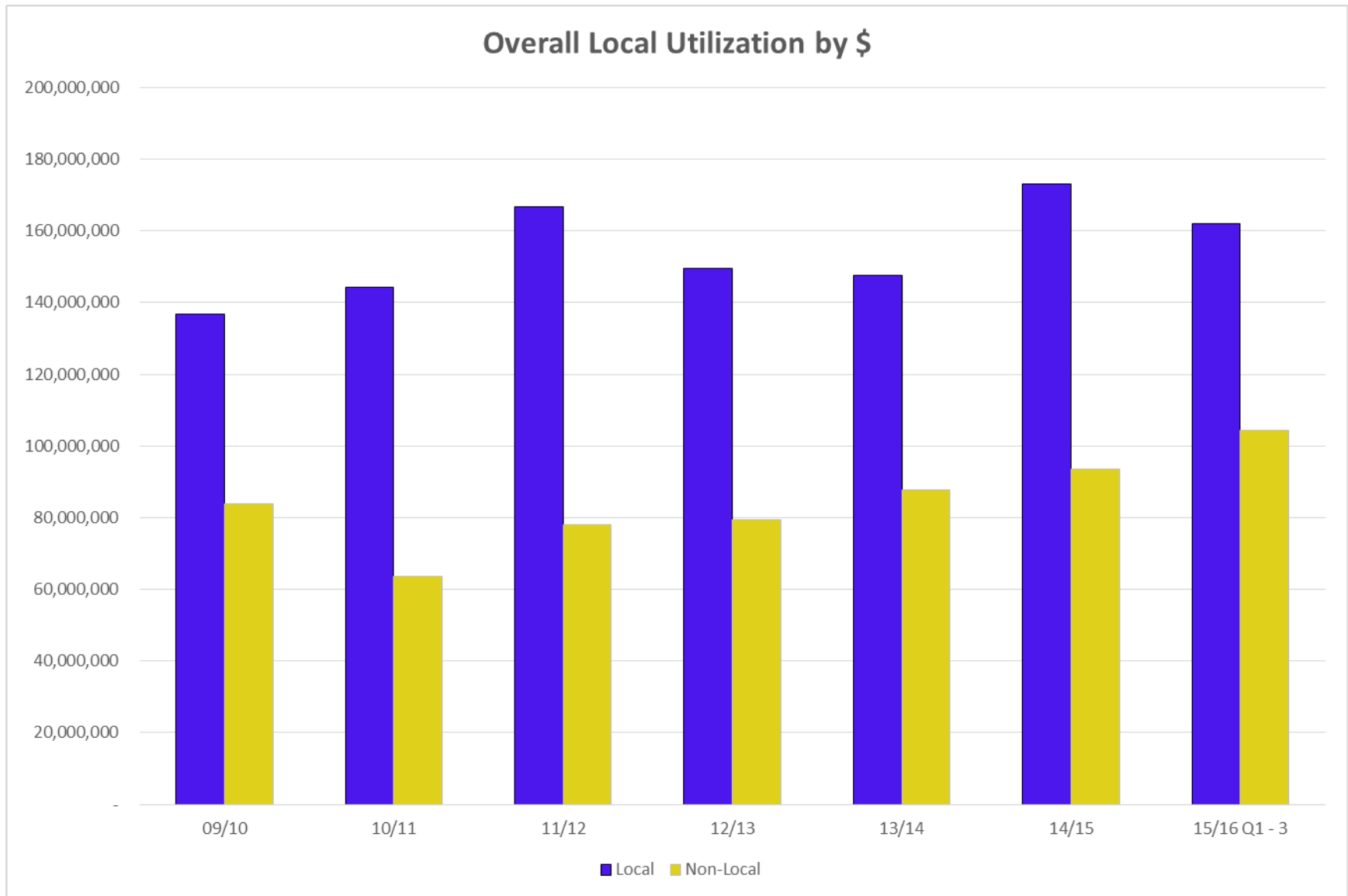


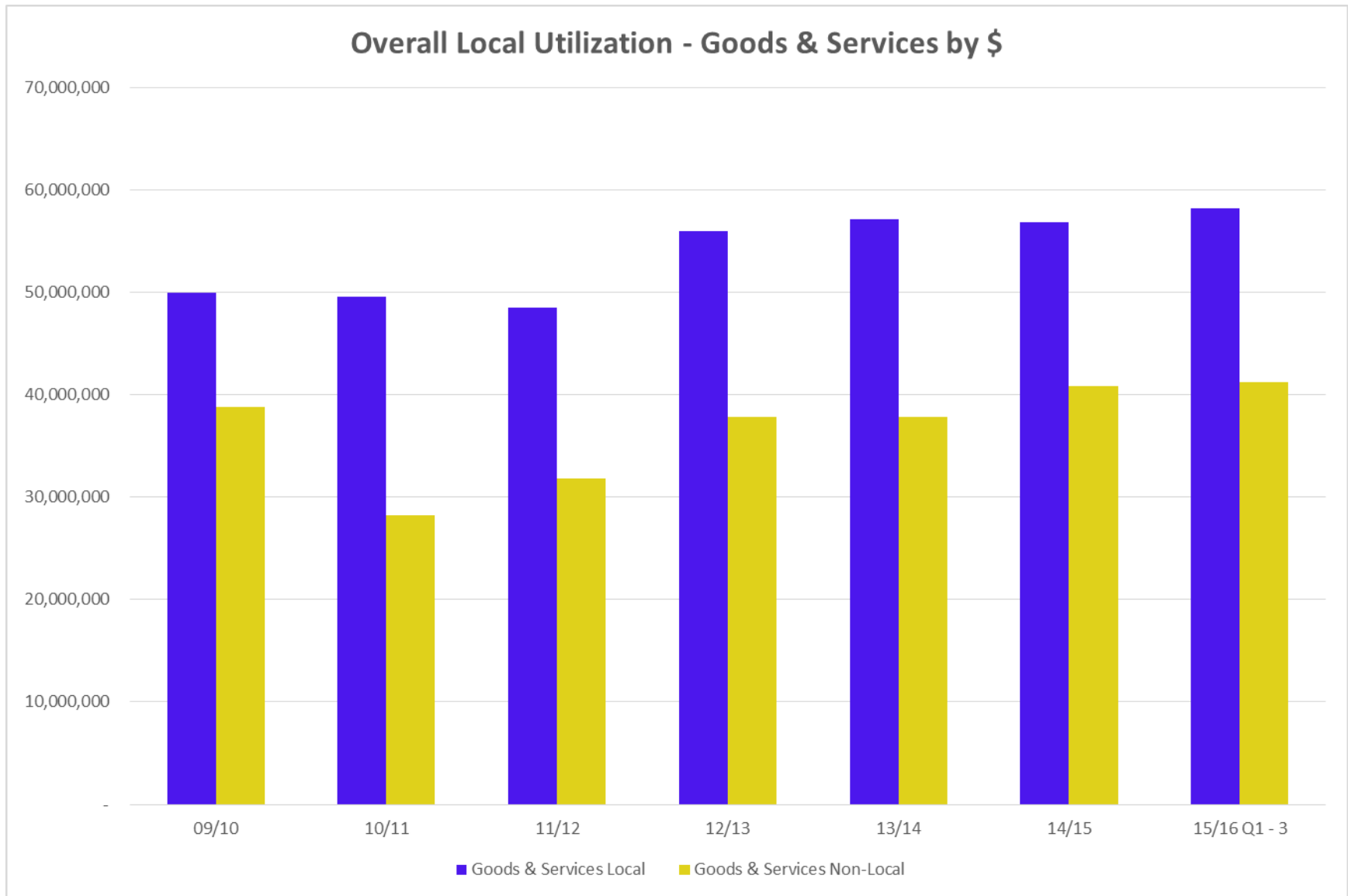
**FY 15/16 Q3
Professional Services**



Overall Local Utilization by %







F3 – 7/1/09 - 3/31/16 - Cumulative Local Utilization by Category

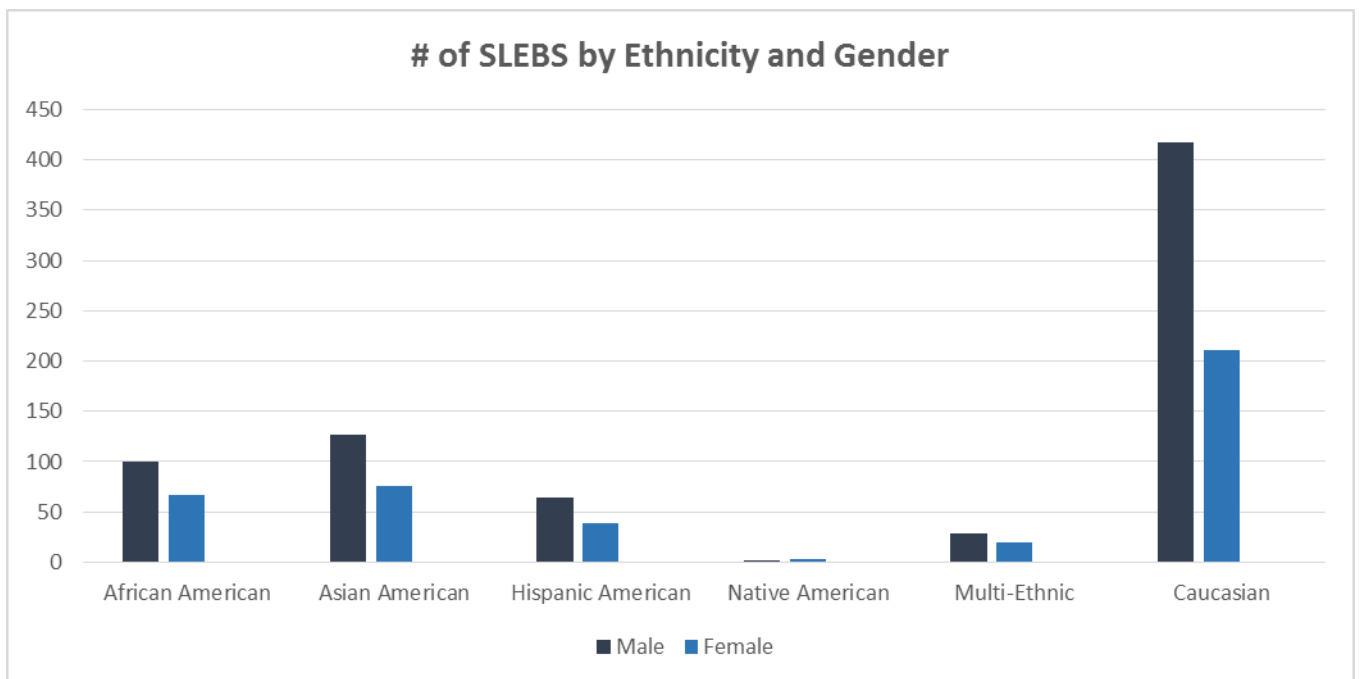
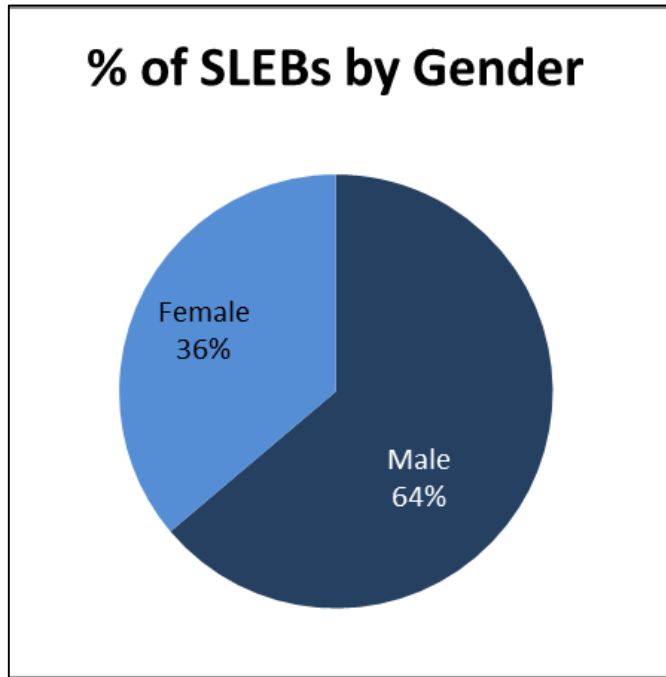
Supplier Pool - Active

May 19, 2016

Ethnicity	SLEB #	Local Vendors Non-SLEB #	Non-Local Vendors #	Total #
African American	167	855	277	1,299
Asian American	203	704	338	1,245
Hispanic American	103	605	245	953
Native American	5	14	16	35
Multi-ethnic	48	328	264	640
Caucasian	628	-	-	628
Total MBE/SLEB	1,154	2,506	1,140	4,800
Caucasian	-	2,571	3,105	5,676
Unknown/Decline	-	190	401	591
Public Owned Entity	-	145	320	465
Total Other	0	2,906	3,826	6,732
TOTAL VENDORS	1,154	5,412	4,966	11,532

SLEB Breakdown by Ethnicity and Gender

May 19, 2016



SLEBs Payments by Fiscal Year

